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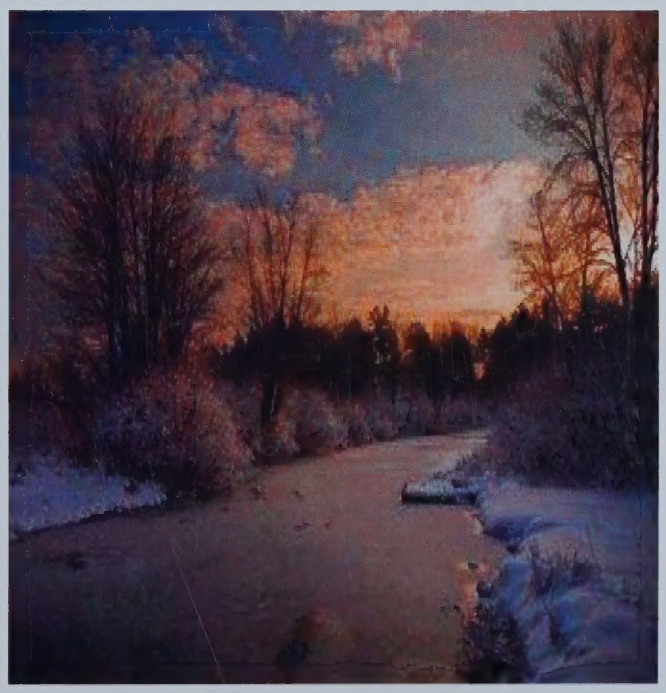
Town of Sanbornton
2012 Annual Town Report



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2012 Town Report Dedication

This year's town report is being dedicated to: The Swain Family, Past, Present, and Future Generations, for their commitment and preservation of the land, which is so much a part of Sanbornton.

NHSL - CONCORD
APR 25 2013

Since 1926 the early members of the Swain family, Frank and Josephine Swain, have owned the farm on Hunkins Pond Road. Frank came from a dairy farm in Gilford, and Josephine had inherited the property in 1920. Frank not wanting to work a farm at the time operated a store on the shore of Lake Winnisquam, returned to the farm in 1948 and began operating it as a dairy farm. Prior to this time the farm had been leased out and run as a beef cattle farm. During the Depression land at the farm was cleared for fields by many people in the surrounding area willing to barter for goods at the store. This clearing provided the fields for future hay and corn crops.

David Swain worked along side his father as a child at both the store and the farm. After marrying Elaine Dearborn in 1961, they have raised four children and continue to work, live at and operate the last fully operating dairy farm in Sanbornton. In the 1980's when they were offered a buyout from the Department of Agriculture to shut down the dairy farm operation, they investigated. After hearing the conditions of the agreement, they walked away thus preserving the farm. It would be easy to sell some of the nearly 1,000 acres to developers, but David and Elaine choose to work the land and preserve it.

"The apple(s) don't fall far from the tree," as they say. David and Elaine's children Robyn, Matt, Betsey and Dan not only grew up on the farm but continue to make a living off the land. They each have that connection through farming, timber harvest, landscaping, maple syrup production and continue to help on the "big" farm when needed. Over the years each of them has been encouraging and supporting of; modernization and environmental solutions for the ever changing needs of the farm. We have seen round bales, haylage and a country store arrive at the farm. Working with Belknap County Conservation District and other agencies steps have been taken to protect the land and improve the water quality. Recently, we watched as the large white shelter was erected for the cows, four windmills were installed for aeration of the pond, and floating islands were installed in the pond as natural cleaners of the water. Currently, the final details are being placed to protect a 40+ acre parcel of land behind the Central School parking lot with the help of the Sanbornton Conservation Commission.

As the next generation of 10 plus grandchildren learns by example to treat this natural resource with respect and dignity, we trust they will live by the wise words of their Grandfather David Swain:

"I didn't have anything when I came into this world and I won't when I leave. I am not a rich man in terms of money in the bank. We make enough to get by. But if I can keep this land to hand down to my children I will be satisfied. I am proud that I have been a good steward of this land and that it will be here for my children. That is what is important to me."

To The Swain Family

We Thank You, We Respect You and We Honor You

In Memoriam

We would like to take this opportunity to remember those residents of Sanbornton who served our community in the years past and are now enjoying rest from their labors.

Elizabeth Cotsibas – Was a lifelong Sanbornton resident and did many things for the community. She worked part-time for the postal service for over thirty years, was a member of the Harmony Grange #99 for 69 years, was past Master of the Harmony Grange, was First Master of the Harmony Jr. Grange, a member of the Sanbornton Historical Society, part of the Ladies Auxiliary of the Sanbornton Fire Department, Clerk for the Winnisquam School District, a Church Clerk for many years and active in the 4-H Club. Mrs. Cotsibas was married to Nicholas Cotsibas for 62 years and they had two sons, George & Paul. Elizabeth was deeply committed to her family, especially to her brother Paul and the church. She was an accomplished seamstress, a supreme organizer and an inspiration to her many friends.

Cindy Merchant – Moved to Sanbornton during her childhood and attended Winnisquam Regional High School. Cindy and her husband Rickey, of 38 years, built a farm on 47 acres where they raised beef cattle, pigs, chickens, had greenhouses, grew Christmas trees and ran a fruit & vegetable stand. Cindy stayed home and worked part-time to be around for her two daughters Amy & April but worked for the hot lunch program at the Sanbornton Central School. She also was a part-time rural mail carrier for eight years and was nicknamed the "Mail Mam", served an alternate member of the Sanbornton Planning Board, served as a Ballot Clerk for Town Elections and most recently work at the Merrimack County Nursing Home's Café. Cindy was a wonderful daughter, wife, mother & friend and will truly be missed.

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ELECTED OFFICIALS

David Nickerson, Selectman	2013
Karen Ober, Selectman	2015
Guy Giunta, Selectman	2014
Patsy Wells, Moderator	2015
Susan Shannon, Treasurer	2014
Jane Goss, Town Clerk/Tax Collector	2014
Sheila Dodge, Supervisor of the Checklist	2016
Mary Earley, Supervisor of the Checklist	2014
Sandra Leighton, Supervisor of the Checklist	2018
Melanie Van Tassel, Overseer of the Public Welfare	2015

Budget Committee

Earl Leighton, Jr., Chairman	2015
Jeffrey Jenkins	2015
James C. Wells (resigned)	2013
Judy Rich	2014
Roger Grey	2014
Dave Nickerson, Selectmen's Representative	2013
Katy Wells, Member & Recording Secretary	2015

Capital Improvements Committee

Jeffrey Jenkins, Chairman	2013
Don Bormes, Planning Board	2013
Tim Lang, School Board Representative	2013
Bob Veloski, Town Administrator	2013
Nina Gardner, Citizen Member	2013
Mitch Lewis, Citizen Member	2013
Dave Nickerson, Selectmen's Representative	2013
Katy Wells, Recording Secretary	2013

Cemetery Trustees

Guy Guinta, Jr., Chairman	2013
Melanie VanTassel, Trustee	2014
Laura Cranton , Trustee	2015

Conservation Commission

Brad Crosby, Chairman	2015
Wayne Elliott, Member	2013
Mary Ahlgren, Member	2015
Steve Ober, Member	2013
Karen Bordeau, Member	2015
John Earley, Member	2013
Brian Mokler, Member	2015
Warren Lake, Alternate	2014
Katy Wells, Alternate & Recording Secretary	2013
Guy Giunta, Selectmen's Representative	2013

Highway Safety Committee

Paul Dexter, Fire Chief	2013
Steve Hankard, Police Chief	2013
Johnny VanTassel, DPW Director	2013
Evelyn Auger, Citizen	2013
Wayne Elliott, Citizen	2013

Historic District Commission

Franz Vail, Member	2013
Abby Mercer, Member	2014
Linda Salatiello, Member	2014
Nick Orgettas, Member	2015
Emily Vinton, Alternate	2015
Vacant, Alternate	n/a
Guy Giunta, Selectmen's Representative	2013

Planning Board

Don Bormes, Chairman	2014
Carmine Cioffi, Vice Chairman	2015
Richard Gardner, Member	2015
Evelyn Auger, Member	2013
William Ellis, Alternate	2013
Nick Orgettas, Alternate	2013
Karen Ober, Selectmen's Representative	2013
Robert Ward, Town Planner	n/a
April Rollins, Planning Secretary	n/a

Recreation Commission

Corey Robinson (resigned)	2013
Joel Smith	2013
Tracy Wood, Chairman	2014
Heather Goodwin	2014
Marc Cray	2015
Guy Giunta, Selectmen's Representative	2013

Sanbornton Public Library Trustees

Linda Van Valkenburg, Treasurer	2013
Joanne T. Dover, Secretary	2014
Wayne Elliott, Chairman (Resigned)	2013
Marla Davis	2014
Kristen Rathjen, Vice Chairman	2015
Tom Salatiello, Alternate	2013
Russell Spearman, Alternate	2013

Trustees of the Trust Fund (Elected)

Carmine Cioffi, Chairman	2013
Marla Davis, Trustee	2014
Norma Colp, Trustee	2015

Zoning Board of Adjustment

John Olmstead, Chairman	2015
Bill Whalen, Vice Chair	2013
Don Bormes, Member	2014
Wayne Elliott, Alternate	2014
Jim Wells, Member	2013
Ann Littlefield, Alternate & Clerk	2013
Vacant, Alternate	n/a
Vacant, Alternate	n/a

NH State Senate (District 2)

Jeanie L. Forrester (R)	2014

State Representatives to the General Court

Dennis H. Fields (R)	2014
Ian Raymond (D)	2014

TOWN OF SANBORNTON EMPLOYEES
TOWN OFFICE

Town Administrator	Robert Veloski
Administrative Specialist	April Rollins
Assessing Assistant	Robb Jutton
Finance Officer	Curt McGee
Tax Collector/Town Clerk	Jane Goss
Deputy Tax Collector	Marla Davis
Zoning Enforcement Officer	Robert Ward
Health Officer	William Tobin
Town Planner	Robert Ward
Tree Warden	Steve Ober

Department of Public Works

DPW Director	Johnny VanTassel
Operations Manager	Roy Clark
Equipment Operator	Norman Lemay
Driver/Mechanic	Jason Sirles
Driver/Mechanic	Bruce Johnson
Driver/ Mechanic	Wayne Burby

Fire Department Personnel

Fire Chief, Forest Fire Warden Director of Emergency Management	Paul Dexter
Deputy Chief - Operations	Steve Surowiec
Deputy Chief – Emergency Medical Services	Scott Taylor
Captain / Paramedic	Ben Burlingame
Captain / EMT Basic	Gary Courtney
Lieutenant / EMT-Intermediate	Linda Surowiec
Lieutenant / EMT - Basic	Ray Smith
Lieutenant / EMT - Basic	Michael Skeats
Fire Fighter/ EMT Intermediate	Johnathan Powell
Firefighter / EMT Basic	Anna McLoon
Firefighter / EMT Basic	Kier Barbour
Fire Fighter/ EMT Basic	Guy Giunta Jr.
Fire Fighter/ EMT Basic	Mark Bitetto
EMT Basic	Fred Archambault
EMT Basic	Virginia Chapman
EMT Basic	Lori Steadman
Fire Fighter	Craig Simpson
Fire Fighter	Gary Shaffer
Fire Fighter	Matthew Auger
Department Photographer	Mary Baxter
Probationary Member	Dylan Raymond
Probationary Member	Daniel Nickels
Per Diem Firefighter / EMT - Intermediate	Jeremy Bonan
Per Diem Firefighter / EMT - Intermediate	John Bollhardt

Housing Advisory Committee

Citizen	Don Foudriat
Planning Board Member	Dick Gardner
Citizen	Warren Lake
Citizen	Dick LeClerc
Planning Board Member	Evelyn Auger
Planning Board Member	Will Ellis
Selectmen's Representative	Guy Giunta
Citizen	Wendy Hobbs
Citizen	Earl Leighton
Citizen	Gail Morrison
Citizen	Betsy Swain

Joint Loss Management Committee

Police Chief	Steve Hankard
Fire Chief	Paul Dexter
DPW Director	Johnny VanTassel
Selectmen's Office	Robb Jutton
Town Administrator	Robert Veloski
Recreation Coordinator	Julie Lonergan
Fire Department	Ben Burlingame
Overseer of the Public Welfare, Secretary	Melanie VanTassel

Police Department

Chief of Police	Stephen Hankard
Lieutenant	Kevin McIntosh
Sergeant	Justin Howe
Patrol Officer	Eric Benoit
Patrol Officer	Mark McSweeney
Patrol Officer	Matthew Terry
Part-time Patrol Officer	Gary Boisvert
Part-time Patrol Officer	Steve Houten
Part-time Patrol Officer	Thomas Reneau
Part-time Patrol Officer	Tracy Trammel
Part-time Patrol Officer	Andrew Phillips
Administrative Assistant	Carolyn DiNitto

Recreation Department

Recreation Coordinator	Julie Lonergan
Director, Before & After School Programs Summer Day Camp	Dolly Elliott
Before & After School Programs	Gail Robillard
Assistant Teacher	Lindsay Langan
Assistant Teacher	Deborah Smith
Assistant	Hailey Sereni
Water Safety Instructor and Life Guard	Thomas Sattler
Lifeguard	Mikaela Edwards
Life Guard	Christian Stock
Life Guard	Patrick Stock
Summer Day Camp Counselor	Sara Smith
Summer Day Camp Counselor	Keelin Dougharty

Sanbornton Public Library

Library Director	Cab Vinton
Library, Technical Services Librarian	Martha Bodwell
Library Assistant	Cheryl Provost
Library Assistant	Cedar Sanderson

Transfer/Recycling Center

Manager	Johnny VanTassel
Assistant Manager	June Plummer
Attendant	Pamela Papera
Attendant	Andres Romeros

OFFICIAL BALLOT OF THE TOWN OF SANBORNTON
MAY 8, 2012

Pursuant to the warrant for the 2012 Town Meeting, The Moderator Patsy Wells, opened the polls at 7:00am on May 8, 2012. A motion was made by Dick Gardner and seconded by Mary Earley to waive the reading of the entire warrant. Moderator Wells swore in the Election Officials, Christine McGee, Cindy Merchant, Richard LeClerc, and Dick Gardner as an Assistant Moderator.

At 1:00pm absentee ballots were processed. 29 ballots were accepted. Absentee voter list was sealed, and not to be opened only by court order per RSA657:15 and RSA658:27.

Names appeared on the voter checklist 2067. (25% took part in the election.) A total of 570 ballots were cast, including absentee ballots. The polls closed promptly at 7:00pm.

The results of the election are as follows:

Budget Committee
2 Year Term(1)

Roger Grey	**222**

Budget Committee
3 Year Term (2)

Earl Leighton	**365**
Jeffery Jenkins	**272**

Cemetry Trustee
3 Year Term(1)

Laura Cranton	**430**

Library Trustee
3 Year Term(1)

Kristen M Rathjen	**424**

Moderator
2 Year Term (1)

Patsy Wells	**467**

Selectman
3 Year Term(1)

Karen Ober	**359**

Supervisor of The Checklist
6 Year Term (1)

Sandra Leighton	**446**

Trustee of the Trust Fund
3 Year Term (1)

Norma A. Colp	**420**

Question #1 SB2 **Yes 305** **No 256**
Question Failed-needed a 2/3 vote to pass only received 53%
A list of Write-ins are available, please
Contact your Town Clerk for the complete list.

2012 Town Meeting Minutes
Town of Sanbornton
State of New Hampshire
May 09, 2012

The 2012 Town Meeting was called to order at 7:00pm by the Moderator, Patsy Wells, The Moderator recognized, Jason Stock Leader of Boy Scout Troop #82 to led the Legislative body into the Pledge of Allegiance. Boy Scouts were, Sr. Patrol Officer, Louis Bernard, Patrol leaders, Henry Stock and Dillon Hoffman. The Moderator gave the invocation and asked for a moment of silence for those community members we have lost in the past year. Introductions of Town Officials were announced, including Town Attorney, Chris Boldt, as well as appointments of Assistant Moderator's, Richard Gardner, and Donald Bormes. The Moderator read the results of the Election from May 08, 2012. Voters were reminded to check in with the Supervisors of the Checklist to obtain their voting card, the Moderator then requested identification of handicapped persons who might need assistance to participate in the meeting. The Moderator went over several procedures that would be followed during the meeting.

The Moderator recognized, Selectman, Guy Giunta for the following presentation; Ian Raymond was presented a proclamation for his faithful service to the Town of Sanbornton and for his expertise in all the energy upgrades that had been done throughout the town and Winnisquam School District. Raymond then spoke on behalf of all the people that worked on the many projects.

The Moderator recognized, Fire Chief, Paul Dexter for the following presentations: for 5 years of Service to the department, FF/EMT Guy Giunta III, EMT Fred Archamault III; 12 years FF Gary Shaffer; 15 years FF Craig Simpson, Lt Linda Surowiec, Lt Raymond Smith, Capt Gary Courtney, Capt Benjamin Burlingame; 20 years Deputy Chief Scott Taylor; 30 years Deputy Chief Stephen Surowiec. EMT of the year 2011 Anna McLoon and Firefighter of the year 2011, FF/EMT Michael Skeats, were given special awards. Chief Dexter also thanked all the members of his fire department for the service given to the Town of Sanbornton 365 days out of the year.

The Moderator recognized, Police Chief, Stephen Hankard for the purpose of explaining a new program called Nixle. This program will allow the department to get more information out to the community. Chief Hankard urged every citizen to sign up for this program, by either providing their e-mail address or cell phone to the department.

Motion was made by Richard Gardner and seconded by Bill Whalen to waive the reading of the Roberts Rules. There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #1 as follows:

1. Operating Budget

To see if the Town will vote to raise and appropriate the sum of **Three million six hundred eighty-seven thousand two hundred seventy-nine dollars ($3,687,279)** as recommended by the Budget Committee for the Operating Budget of the Town. The Selectman's recommendation is $3,690,044.

DRA Acct. #s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4130-4199	General Government	1,089,605	1,086,376
4210	Police	400,924	400,924
4220-4299	Fire & Emg Mgt	314,239	314,239
4311-4319	Highways & Streets	695,780	695,780
4321-4329	Sanitation	191,063	191,063
4411-4449	Health & Welfare	117,238	117,238
4520	Recreation	109,043	109,043
4550	Library	109,141	115,135
4583	Other Culture and Patriotic Purposes	3,050	3,050
4611-4659	Conservation	1,638	1,638
4711-4799	Debt Service	655,558	655,558
	Total ----->	3,687,279	3,690,044

(Majority vote required)

The Moderator recognized Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by Dennis Fields.

Leighton spoke on the budget.

The Moderator recognized the Selectmen for the purpose of a motion first by Tom Salatiello and seconded by Curt McGee,

The Following amendment was presented, which the moderator read for the Selectmen: To reduce the budgeted amount in debt service account 4711 by $22,114 (the amount designated for Principal ARRA Funds) and to reduce the amount in debt service account 4721 by $17,092, (th amount designated for interest ARRA Funds) the payments have been granted a 1 year extension.
The total amount of DEBT SERVICE to be reduced by $39,206.00.
The new total of Total Principal-LT Bonds and Notes to read $448,777 and
The new total of Total Interest-LT Bonds and Notes to read 167,574.
The new total of Total Debt Service now to read $616,352.

The Moderator read Article #1 as Amended:

1. Operating Budget

To see if the Town will vote to raise and appropriate the sum of **Three million six hundred forty-eight thousand and seventy-three dollars ($3,648,073)** as recommended by the Budget Committee for the Operating Budget of the Town. The Selectman's recommendation is $3,650,838.

DRA Acct. #s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4130-4199	General Government	1,089,605	1,086,376
4210	Police	400,924	400,924
4220-4299	Fire & Emg Mgt	314,239	314,239
4311-4319	Highways & Streets	695,780	695,780
4321-4329	Sanitation	191,063	191,063
4411-4449	Health & Welfare	117,238	117,238
4520	Recreation	109,043	109,043
4550	Library	109,141	115,135
4583	Other Culture and Patriotic Purposes	3,050	3,050
4611-4659	Conservation	1,638	1,638
4711-4799	Debt Service	616,352	616,352
	Total ----->	3,648,073	3,650,838

(Majority vote required)

The following participated in the discussion; Bill Whalen, Budget Chair Leighton and Richard Gardner.

There being no further discussion the Moderator called for the vote on the amendment. **It was in the affirmative and the Moderator declared that Article #1 as amended passed.**

The Moderator recognized Library Director, Cab Vinton for the purpose of a motion. Seconded by Tim Lang.

The following amendment was presented; I move to amend the Operating Budget Article #(1) by increasing the Library line item (DRA Account #4550) by $2,303, from $109,141 to $111,444.

The Moderator read Article #1 as Amended:
To see if the Town will vote to raise and appropriate the sum of **Three million six hundred fifty thousand and Three hundred seventy-six dollars ($3,650,376)** as recommended by the Budget Committee for the Operating Budget of the Town. The Selectman's recommendation is $3,650,838.

DRA Acct. #s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4130-4199	General Government	1,089,605	1,086,376
4210	Police	400,924	400,924
4220-4299	Fire & Emg Mgt	314,239	314,239
4311-4319	Highways & Streets	695,780	695,780
4321-4329	Sanitation	191,063	191,063
4411-4449	Health & Welfare	117,238	117,238
4520	Recreation	109,043	109,043
4550	Library	111,444	115,135
4583	Other Culture and Patriotic Purposes	3,050	3,050
4611-4659	Conservation	1,638	1,638
4711-4799	Debt Service	616,352	616,352
	Total --->	3,650,376	3,650,838

The following participated in the discussion; Whalen, Leighton and Gardner.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #1 as amended passed.**

The Moderator recognized Marla Davis for the purpose of a motion. Seconded by Bill Whalen.

Move to amend Budget Committee Operating budget line #4130 to reduce the Selectmen Salary increase by $3000.00.

The Moderator read Article #1 as Amended:
To see if the Town will vote to raise and appropriate the sum of **Three million six hundred forty-seven thousand and Three hundred seventy-six dollars ($3,647,376)** as recommended by the Budget Committee for the Operating Budget of the Town. The Selectman's recommendation is $3,650,838.

DRA Acct. #s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4130-4199	General Government	1,086,605	1,086,376
4210	Police	400,924	400,924
4220-4299	Fire & Emg Mgt	314,239	314,239
4311-4319	Highways & Streets	695,780	695,780
4321-4329	Sanitation	191,063	191,063

4411-4449	Health & Welfare	117,238	117,238
4520	Recreation	109,043	109,043
4550	Library	111,444	115,135
4583	Other Culture and Patriotic Purposes	3,050	3,050
4611-4659	Conservation	1,638	1,638
4711-4799	Debt Service	616,352	616,352
	Total ---→	3,647,376	3,650,838

Davis gave an explanation on her position for the salary decrease.
Jeff Jenkins explained the duties of the selectmen and spoke in favor of the increase
Selectman, Dave Nickerson explained that the selectmen did not ask for the increase, it was presented by the Budget Committee.

There being no further discussion the Moderator called for the vote. **It was in the negative and the Moderator declared Article #1 as amended failed. Hand Count Yes 51 No 98**

The Moderator read Article #1 as Amended:
To see if the Town will vote to raise and appropriate the sum of **Three million six hundred fifty thousand and Three hundred seventy-six dollars ($3,650,376)** as recommended by the Budget Committee for the Operating Budget of the Town. The Selectman's recommendation is $3,650,838.

DRA Acct. #s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4130-4199	General Government	1,089,605	1,086,376
4210	Police	400,924	400,924
4220-4299	Fire & Emg Mgt	314,239	314,239
4311-4319	Highways & Streets	695,780	695,780
4321-4329	Sanitation	191,063	191,063
4411-4449	Health & Welfare	117,238	117,238
4520	Recreation	109,043	109,043
4550	Library	111,444	115,135
4583	Other Culture and Patriotic Purposes	3,050	3,050
4611-4659	Conservation	1,638	1,638
4711-4799	Debt Service	616,352	616,352
	Total ---→	3,650,376	3,650,838

There being no further discussion the Moderator called for the vote.**It was in the affirmative and the Moderator declared Article #1 as amended passed.**

Tim Grant made a motion to restrict reconsideration on Article #1 as amended. Seconded by Lynn Chong. There being no further discussion the Moderator called for the vote. **It was in the Affirmative and the Moderator declared the motion passed.**

The Moderator read Article #2 as follows:

2. EMS Billing and Paramedic Intercept Fees paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund

To see if the Town will vote to raise and appropriate the sum of **Four thousand three hundred dollars ($4,300)** to pay fees for EMS billing and Paramedic Intercepts; further these fees to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

Appropriations under this Warrant Article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

The Moderator recognized Bill Whalen for the purpose of a motion. Seconded by Jeff Jenkins

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #2 as read passed.**

Greg Sanderson made a motion to restrict reconsideration on Article #2 as read. Seconded by John Olmstead. There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #3 as follows:

3. Emergency Medical Equipment and Supplies paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund

To see if the Town will vote to raise and appropriate **Five thousand dollars ($5,000)** to purchase Emergency Medical related equipment and supplies to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

The Moderator recognized Bill Whalen for the purpose of a motion. Seconded by John Glazebrook

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #3 as read passed.**

Greg Sanderson made a motion to restrict reconsideration on Article #3 as read. There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #4 as follows:

4. Firefighter Protective Clothing paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund

To see if the Town will vote to raise and appropriate **Ten thousand dollars ($10,000)** to purchase Firefighter Protective Clothing to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation. **Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1.**

(Majority Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

The Moderator recognized Bill Whalen for the purpose of a motion. Seconded by John Olmstead

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #4 as read passed.**

Greg Sanderson made a motion to restrict reconsideration on Article #4. Seconded by Bill Whalen. There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #5 as follows:

5. Capital Outlay

To see if the Town will vote to raise and appropriate the sum of **Five hundred nine thousand dollars ($509,000)** for the following Capital Outlay purposes:

DRA Acct.#s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4902	Machinery, Vehicles & Equip:		
	DPW – F550 Lease Payment	12,000	12,000
	DPW – 2 Dump Trucks Lease Payment	53,000	53,000
	DPW - Grader Lease Payment	38,000	38,000
	DPW – F250 Lease Payment	6,000	6,000
	Sub-Total ----->	109,000	109,000
4909	Improvements Other Than Buildings		
	Town Bridges	0	0
	Town Roads	400,000	400,000
	Sub-Total ----->	400,000	400,000
	Total for All Capital Outlays >	**509,000**	**509,000**

(Majority vote required)

The Moderator recognized Jeff Jenkins for the purpose of a motion. Seconded by Nina Gardner

Whalen had a question on the amount for bridges. Jenkins clarified the warrant article amount.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #5 as read passed.**

Greg Sanderson made a motion to restrict reconsideration. Seconded by John Olmstead.

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #6 as follows:
6. Police Cruiser
To see if the Town will vote to raise and appropriate the sum of **Thirty-four thousand Dollars ($34,000)** for the purchase and set up of a Police Cruiser. This cost includes: updating any equipment needed, installation of existing equipment, decommissioning a cruiser in order to send it to auction.
Appropriations under this Warrant Article are not included in the previously voted upon Capital Outlay under Article 5.

(Majority vote required)

Recommended by the Selectmen – Recommended by the Budget Committee

The Moderator recognized Earl Leighton for the purpose of a motion. Seconded by Bill Whalen.

Jeff Jenkins explained the warrant article
Linda VanValkenburgh had a question on how many cruisers and police officers we have.
Chief Hankard responed; 4 Vehicles, 6 Full time Officers and 5 part-time Officers.
Earl Leighton also spoke in favor of the warrant article.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #6 as read passed.**

Carolyn Dinitto made a motion to restrict reconsideration on Article #6 as read. There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #7 as follows:
7. Steele Hill Road Repairs
To see if the Town will vote to raise and appropriate the sum of **Two hundred sixty-six thousand, two hundred fifty-two dollars ($266,252)** to reconstruct, overlay and install drainage on Steele Hill Road. **One hundred seventy-seven thousand five hundred two dollars ($177,502) to come from the State of New Hampshire Department of Transportation and Eighty-eight thousand seven hundred fifty dollars ($88,750) to be raised through taxation.**
Appropriations under this Warrant Article are not included in the previously voted upon Capital Outlay under Article 5.

(Majority Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

The Moderator recognized Earl Leighton for the purpose of a motion. Seconded by Judy Rich

Speaking on the article was Leighton, Nickerson, Bill Cutillo, Tom Salatiello and Nina Gardner.

Cutillo, Steele Hill Resort owner, wanted to thank the selectmen for their support over the years
Gardner questioned the funding from the state. Nickerson explained there was a meeting to take place on May 23, 2012 in conjunction with the Y-project for the funding from the state.
Tim Lang, Ivan Phelps and Bill Whalen all spoke in favor of the article.
There was also concerns over the GPS and signs leading to Steele Hill Resort.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #7 as read passed.**

Greg Sanderson made a motion to restrict reconsideration on Article #7 as read. There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator recognized Earl Leighton for the purpose of a motion to move article #11 in front of Article # 8. Seconded by Lynn Chong

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #11 as follows:
11. Accept Bay Road and Steele Hill Road
Pursuant to the request of the State of New Hampshire, Department of Transportation that the residents of Sanbornton accept the Department's reclassification of certain roads within the Town of Sanbornton, to see if the Town will vote to accept the portions of Bay Road and Steele Hill Road upon completion of the re-construction and to reclassify said road portions from Class II Highways to Class V Highways. In return for the acceptance for these roads, the State of New Hampshire, Department of Transportation is paying 2/3's of the cost of bringing these roads up to Town Standards. No new funds are being appropriated as a result of this warrant article. The Town, at a special meeting in September of 2008, agreed to accept portions of Hunkins Pond and Upper Bay Road in relation to this project. (the Board of Selectmen RECOMMENDS this Article).
(Majority Vote Required)

The Moderator recognized Sharon Nickerson for the purpose of a motion. Seconded by Karen Ober.

Jeff Jenkins explained the article. Don Bormes questioned the words Town Standards.
Dave Nickerson explained that it is a class 2 road, when the town takes over it becomes a class 5 road. Guy Giunta also spoke on the article.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #11 as read passed.**

Greg Sanderson made a motion to restrict reconsideration on Article #11 as read. There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #8 as follows:

8. Purchase Property

To see if the Town will vote to raise and appropriate the sum of **Sixty thousand dollars ($60,000)** to purchase 4.76 acres of land adjacent to the current property owned by the Town behind and next to the Old Town Hall. The property is currently owned by Priscilla Bodwell, Elaine Mitchell and Phillip and Denise Bodwell (Map 26 lots 47 and 67).

Appropriations under this Warrant Article are not included in the previously voted upon Capital Outlay under Article 5.

(Majority Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

The Moderator recognized Dave Nickerson for the purpose of a motion. Seconded by Faith Tobin.

Curt McGee spoke against the article. McGee wanted the body to realize that with this article comes a price down the road of a Town Office Building. Nancy Durgin also questioned the plan. Guy Giunta explained the article. Jane Goss, spoke against the article. Tim Lang spoke in favor. Others participating in the discussion were; Brendon Morrison, Sandra Lassander, Don Bormes, Bill Whalen, Brian Gallagher, Jeff Jenkins, Richard Gardner.

There was a call for the question by Earl Leighton and Seconded by Jeff Jenkins and a hand vote was taken **Yes 73 No 60.**

Nina Gardner asked for a point of order.
It was determined the vote to be taken again because it was very confusing to the body whether it was a call for the question or a call to vote on Article #8. Chris Boldt, Town Attorney asked that the vote be taken again on Article #8

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared that Article #8 as read passed. Hand Count Yes78 No 67**

Tom Salatiello made a motion to restrict reconsideration on Article #8 as read. There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #9 as follows:

9. Transfers to Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of **One hundred eighty thousand dollars ($180,000)** for the payment to the Capital Reserve Funds as follows:

DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
To Capital Reserve Funds		
Fire Truck	50,000	50,000
Town Building Improvement	10,000	10,000
Roads and Bridges	100,000	100,000
Town Facilities Maintenance	20,000	20,0000
Total Operating Transfer →	**180,000**	**180,000**

(Majority vote required)

This Warrant Article is designated as a **Special Warrant Article.**

Recommended by the Selectmen – Recommended by the Budget Committee

The Moderator recognized Earl Leighton for the purpose of a motion. Seconded by Jeff Jenkins.

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #9 as read passed.**

Greg Sanderson made a motion to restrict reconsideration on Article #9 as read. There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #10 as follows:

10. Replace Engine 2

To see if the Town will vote to raise and appropriate the sum of Two hundred sixty-nine thousand dollars ($269,000) to replace Engine 2 with a Tanker, the purchase of the Tanker to be offset by the value received for the old engine and to withdraw up to $269,000 to be paid out of the Fire Truck Capital Reserve Fund and no amount to come from taxation. (At last year's annual meeting this same article was amended to $219,000 due to lack of money in the fund and the department was unable to find a Tanker for the amended funding amount.)

Appropriations under this Warrant Article are not included in the previously voted upon Capital Outlay under Article 5.

(Majority Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

The Moderator recognized Earl Leighton for the purpose of a motion. Seconded by Jeff Jenkins.

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #10 as read passed.**

Greg Sanderson made a motion to restrict reconsideration on Article #10 as read. There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article # 12 as follows:
12. Other Business
To transact such other business that may legally come before the Town Meeting.
Jane Goss spoke on the tax issues.
Karen Ober gave an overview of the Town report cover.
Guy Giunta thanked everyone for participating in the meeting.
Tom Salatiello had an issue with the revenue side of the budget
Town Administrator, Bob Veloski, explained the revenues.

Earl Leighton made a motion to adjourn the meeting. Seconded by Katy Wells

There being no further discussion the Moderato called for the vote. **It was in the affirmative and the Moderator declared the meeting adjourned at 9:22pm.**

Respectfully Submitted,

Jane Goss
Sanbornton Certified Town Clerk

May 31, 2012

Addendum

Re: Town of Sanbornton Annual Meeting Minutes for May 9, 2012

Article # #7
Mr William Cutillo stated he would contribute $5,000 for each year over the next four years; Totaling $20,000.

Respectfully Submitted
Jane Goss
Sanbornton Town Clerk

Summary of Valuation 2012 (Source: 2012 MS-1)

Value of Land Only

Current Use (at Current Use Values):	$1,866,311
Discretionary Easement(s):	$36,602
Residential Land:	$207,038,800
Commercial/Industrial Land:	$4,467,200
Total Taxable Land:	**$213,408,913**

Value of Buildings Only

Residential Buildings:	$203,066,275
Manufactured Housing:	$3,000,500
Commercial/Industrial Buildings:	$10,096,400
Discretionary Preservation Easements:	$17,700
RSA 79-F: Buildings on Current Use Land:	$103,500
Total Taxable Buildings:	**$216,284,375**

Public Utilities

Total Taxable Public Utilities:	**$2,817,900**

Exemptions

Elderly Exemptions:	$700,000
Solar Exemptions:	$217,919
Total Exemptions:	**$917,919**

Net Evaluation with which the Tax Rate for Municipal, County & Local Education Tax is Computed:	**$431,593,269**
Less Public Utilities:	**$2,817,269**
Net Valuation for which State Education Tax Rate is Computed:	**$428,775,369**

Five-Year Tax Rate Comparison

	2008	2009	2010	2011	2012
Town:	$6.60	$6.73	$6.34	$7.29	$7.68
Local School:	$8.72	$8.54	$8.93	$8.67	$8.96
State School:	$2.22	$2.23	$2.38	$2.34	$2.40
County:	$1.29	$1.41	$1.34	$1.38	$1.29
Total Rate:	**18.83**	**18.91**	**18.99**	**19.68**	**20.33**

Final Tax Rate Computation for 2012 (Source: NH DRA)

	TOTALS	TAX RATE
Town Portion:		
Appropriations	$4,987,928	
Less: Revenues	$1,793,593	
Less: Shared Revenues	$0	
Add: Overlay	$14,778	
Add: War Service Credits	$112,400	
Net Town Appropriation	**$3,321,513**	
Municipal Tax Rate		**$7.68**
School Portion:		
Due to Local School	0	
Due to Regional School	$5,542,812	
Less: Equitable Education Grant	$(635,390)	
Less: State Education Taxes	$(1,030,586)	
Net School Appropriation	**$3,876,836**	
Local Education Tax Rate		**$8.96**
State Education Taxes		**$2.40**
Equalized Valuation (no utilities) x		$431,207,535
Divide by Local Assessed Valuation (no utilities)		$429,802,069
County Portion:		
Due to County	$559,466	
Less: Shared Revenues	$0	
Net County Appropriation	$559,466	
County Tax Rate		**$1.29**
COMBINED TAX RATE:		**$20.33**

Commitment Analysis:

Total Property Taxes Assessed	$8,488,401
Less: War Service Credits	($112,400)
TOTAL PROPERTY TAX COMMITMENT	**$8,676,001**

Proof of Rate:

	Net Assessed Valuation	TaxRate	Assessment
State Education Tax	$429,802,069	$2.40	$1,030,586
All Other Taxes	$432,619,969	$17.93	$7,757,815
			$8,788,401

TOWN FACILITIES

Map & Lot Number	Assessment	Acreage	Location	Facility
03.102.000	$228,700	1.00	STAGE RD	HERMIT LAKE BEACH
11.075.000	$187,800	0.74	L/O DR TRUE RD	LAKE WINNISQUAM BEACH
20.045.000	$98,300	0.57	11 WEEKS RD	CHAPEL STATION
20.063.000	$244,900	1.00	184 SHAW HILL RD	TRANSFER/RECREATION FACILITIES
22.027.000	$511,500	1.00	60 HUNKINS POND RD	DPW FACILITY
26.013.000	$482,700	1.00	573 SANBORN RD	TOWN OFFICE/LIFE SAFETY BUILDING
26.042.000	$266,900	0.24	27 MEETING HOUSE HILL RD	LIBRARY
26.045.000	$223,800	1.00	19 MEETING HOUSE HILL RD	TOWN HALL

TOWN OWNED PROPERTIES

Map & Lot Number	Assessment	Acreage	Location
01.012.000	$5,400	20.00	MOUNTAIN RD
03.003.000	$87,400	0.14	PLUMMER POND ISLAND
03.005.000	$87,800	0.27	PLUMMER POND ISLAND
03.011.000	$122,100	0.34	8 GROVE DR
03.023.000	$53,000	0.34	MOOSE RUN DR
03.025.000	$54,600	0.63	MOOSE RUN DR
03.068.000	$128,900	0.46	PATRIOT LN
03.122.000	$42,600	0.40	HERMIT LAKE RD
03.130.000	$76,800	0.41	HERMIT LAKE RD
03.133.000	$88,300	0.34	HERMIT LAKE ISLAND
03.142.000	$94,200	1.00	HERMIT LAKE ISLAND
03.143.000	$87,500	0.17	HERMIT LAKE ISLAND
03.144.000	$86,500	0.09	HERMIT LAKE ISLAND
03.145.000	$87,800	0.28	HERMIT LAKE ISLAND
03.151.000	$83,500	0.05	HERMIT LAKE ISLAND
03.166.000	$54,600	0.65	HUEBER DR
03.170.000	$13,000	0.57	STAGE RD
03.171.000	$84,300	0.06	HERMIT LAKE ISLAND
03.185.000	$54,300	0.55	WESCOTT DRIVE
04.032.000	$311,500	1.00	L/O EASTMAN HILL RD
06.002.000	$26,300	40.00	L/O KNOX MTN RD

08.015.000	$87,500	0.17	HERMIT LAKE ISLAND
08.017.000	$0	13.03	MOUNTAIN RD
08.025.000	$62,800	1.05	L/O HERMIT WOODS RD
08.035.000	$126,100	0.27	CIRCLE POINT RD
08.047.000	$125,600	0.15	L/O POINT RD
08.059.000	$129,000	0.47	L/O CIRCLE POINT RD
09.020.000	$3,800	1.00	L/O CAWLEY POND RD (OFF)
09.061.000	$276,600	68.32	L/O TAYLOR RD
11.071.000	$324,500	56.41	L/O DR TRUE & LOWER BAY
12.062.000	$16,400	1.82	LEIGHTON ESTATES ROW
13.003.000	$5,400	20.00	KNOX MT RD
15.101.000	$101,700	12.00	COLBY RD
15.126.000	$107,000	10.00	L/O SHUTE HILL RD
16.003.000	$8,300	32.00	OLD RANGE RD
16.004.000	$5,200	19.00	OLD RANGE RD
16.024.000	$5,000	18.44	OLD RANGE RD
16.065.000	$83,500	7.00	POPLAR RD
18.030.000	$106,600	0.75	369 PHILBROOK RD #1
21.046.000	$105,500	13.00	WILLOW RD
21.075.000	$7,200	1.21	WILLOW RD
25.012.000	$80,700	6.23	NEW HAMPTON RD
25.018.000	$223,100	68.00	NEW BOSTON RD
25.034.000	$5,600	0.14	L/O PARK VIEW DR
26.047.000	$19,800	3.70	MEETING HOUSE HILL RD
26.067.000	$7,800	1.06	MEETING HOUSE HILL RD
27.005.000	$3,500	0.23	OFF CALEF HILL RD

TOWN CLERK'S REPORT
July 1, 2011 thru June 30, 2012

Motor Vehicles	$472,025.00
Dogs	6,670.50
Marriage	900.00
Vitals	1,110.00
Maps & Ordinances	356.00
Titles	1,358.00
UCC Filing Fees	915.00
Filing Fees	4.00
Municipal Agent fees	11,092.50
Boats	98.36
Overpayments	19.00
Misc.	100.00
Remitted to Treasurer	**$494,648.36**

TAX COLLECTORS REPORT 2011-2012

Uncollected Taxes Beginning of Year	**2012**	**2011**	**Prior**
Property		1,586,865.83	
Land Use Change Tax			
Yield Taxes		2,085.90	
Sewer User Fee		21,630.26	
Excavation Tax @$.02.yd		40.61	
Taxes Committed This Year			
Property	4,184,508.00	4,320,496.00	
Added Taxes			
Land Use Change Tax	6,470.00		
Yield Taxes	19,063.38	291.88	
Ex5cavation Tax @ $.02/yd	82.56		
Excavation Tax			
Sewer User Fees	46,374.00		
Overpayments:			
Property Taxes		9,821.94	
Overpayment not refunded			
Land Use Change Tax			
Yield Taxes			
Sewer User Fees		6.00	
Collect. Int-Late Taxes		40,428.73	
Penalties-Lien Costs		2,131.00	
Total Debits	**4,256,497.94**	**5,983,798.15**	

Remitted to Treasurer During 2011-12			
Property Taxes	1,638,112.23	5,724,861.49	
Land Use Change Tax	1,970.00		
Yield Taxes	17,365.74	661.61	
Sewer User Fee	16,115.44	18,504.60	
Interest		40,154.04	
Excavation Tax @ $.02/yd			

Conversion To Lien Costs		195,856.28
Overpayments		
Discounts Allowed		
Abatements Made:		
Property Taxes		3,485.44
Land Use Change Tax		
Yield Taxes		
Sewer User Fee		
Excavation Tax		
Excavation Tax @ $.02/yd		
Current Levy Deeded		274.69
Interest		
Uncollected Taxes End of Year		
Property Taxes	2,559,848.52	
Land Use Change Taxes	4,500.00	
Yield Taxes	1,697.64	
Sewer User fees	30,258.56	
Excavation Tax @$.02/yd	82.56	
Total Credits	-13,452.75	
	4,256,497.94	**5,983,798.15**

Tax Collector's Report Continued

*****LEVIES OF*****

	2011	2010	Prior
Unredeemed Taxes Balance Beginning Of Fiscal Year		172,377.91	84,932.61
Liens Executed During Fiscal Yr.	212,281.90		
Cost of Search			
Interest & Costs Collected (After Lien Execution)	81.28	9,877.21	14,549.07
Costs of Search			
Total Debits	**$212,363.18**	**$182,255.12**	**$99,481.68**
Remitted to Treasurer: 2011-12 Redemption's	29,841.28	87,318.26	84,752.68
Interest & Costs Collected (After Lien Execution)	81.28	9,877.21	14,549.07
Abatements of Unredeemed Taxes		462.97	179.93
Liens Deeded to Municipality			
Unredeemed Liens Balance of Year	182,440.62	84,596.68	
Total Credits	**$212,363.18**	**$182,255.12**	**$99,481.68**

Respectfully Submitted,

Jane Goss, Certified Tax Collector

DRAFT
FOR DISCUSSION
PURPOSES ONLY

EXHIBIT C
TOWN OF SANBORNTON, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
June 30, 2012

	General Fund	"Y" Capital Project Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	$ 3,621,634		$ 337,606	$ 3,959,240
Investments	233,019		111,597	344,616
Taxes receivable, net	2,823,166			2,823,166
Accounts receivable, net			25,387	25,387
Due from other governments	16,948	$ 119,664	42,345	178,957
Due from other funds	30,289	1,004,344	13,796	1,048,429
Total Assets	$ 6,725,056	$ 1,124,008	$ 530,731	$ 8,379,795
LIABILITIES				
Accounts payable	$ 201,443	$ 327,791		$ 529,234
Accrued expenses	26,980			26,980
Retainage payable			$ 26,636	26,636
Due to other funds	1,040,193		30,289	1,070,482
Deferred revenue	4,449,617			4,449,617
Total Liabilities	5,718,233	327,791	56,925	6,102,949
FUND BALANCES				
Nonspendable			47,040	47,040
Restricted	12,197	796,217	64,557	872,971
Committed	401,343		352,339	753,682
Assigned	22,826		11,995	34,821
Unassigned (Deficit)	570,457		(2,125)	568,332
Total Fund Balances (Deficits)	1,006,823	796,217	473,806	2,276,846
Total Liabilities and Fund Balances	$ 6,725,056	$ 1,124,008	$ 530,731	

Amounts reported for governmental activities in the statement of net assets are different because:	
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds	11,220,413
Other long-term assets are not available to pay current period expenditures, and therefore, are not reported in governmental funds	1,469,188
Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis	249,447
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:	
Bonds payable	(4,364,655)
Other long-term obligations	(721,239)
Capital leases payable	(200,475)
Compensated absences payable	(125,454)
Accrued interest on long-term obligations	(154,916)
Estimated liability for landfill postclosure care costs	(236,775)
Net assets of governmental activities	$ 9,412,380

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF SANBORNTON, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2012

DRAFT
FOR DISCUSSION
PURPOSES ONLY

	General Fund	"Y" Capital Project Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:				
Taxes	$ 3,117,646		$ 985	$ 3,118,631
Licenses and permits	502,240			502,240
Intergovernmental	311,990		3,400	315,390
Charges for services	91,651		169,241	260,892
Investment income	18,913		13,134	32,047
Miscellaneous	31,377		15,500	46,877
Total Revenues	4,073,817	$ -	202,260	4,276,077
Expenditures:				
Current operations:				
General government	970,752		1,591	972,343
Public safety	689,666		39,493	729,159
Highways and streets	757,676			757,676
Health and welfare	85,869			85,869
Sanitation	134,996			134,996
Culture and recreation	227,267		9,428	236,695
Capital outlay	987,208	2,109,890	279,535	3,376,633
Debt service:				
Principal retirement	477,248			477,248
Interest and fiscal charges	185,221			185,221
Total Expenditures	4,515,903	2,109,890	330,047	6,955,840
Excess revenues (under) expenditures	(442,086)	(2,109,890)	(127,787)	(2,679,763)
Other financing sources (uses):				
Proceeds from bond issuances			246,304	246,304
Transfers in	275,416		75,116	350,532
Transfers out	(75,116)		(275,416)	(350,532)
Total other financing sources (uses)	200,300	-	46,004	246,304
Net change in fund balances	(241,786)	(2,109,890)	(81,783)	(2,433,459)
Fund balances at beginning of year, as restated	1,248,609	2,906,107	555,589	4,710,305
Fund balances at end of year	$ 1,006,823	$ 796,217	$ 473,806	$ 2,276,846

See accompanying notes to the basic financial statements

TOWN OF SANBORNTON, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Year Ended June 30, 2012

Net Change in Fund Balances--Total Governmental Funds	$(2,433,459)
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation expense in the current period.	2,613,506
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	1,419,653
Governmental funds only report the disposal of assets to the extent proceeds are received from the sale. In the statement of activities, a gain or loss is reported for each disposal. This is the amount of the net loss on the disposal of capital assets reduced by the actual proceeds received from the sale of capital assets.	(82,300)
Proceeds from other long-term obligations are other financing sources in the funds, but other long-term obligations increase long-term liabilities in the statement of net assets.	(246,304)
Repayment of bond and capital lease principal is an expenditure in the governmental funds, but repayment reduces long-term liabilities in the statement of net assets.	568,800
In the statement of activities, interest is accrued on outstanding bonds and capital leases, whereas in governmental funds, an interest expenditure is reported when due.	10,282
Some expenses reported in the statement of activities, such as compensated absences and the estimated liability for landfill postclosure care costs, do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.	(825)
Change in Net Assets of Governmental Activities	$ 1,849,353

2012 Compensation for Elected Officials & Town Employees		
Trustees of Trust Funds	Carmine Cioffi	$200.00
	Norma Colp	$200.00
	Marla Davis	$200.00
Moderator	Patsy Wells	$200.00
Selectmen	Guy Giunta	$4,000.00
	Karen Ober	$4,000.00
	Dave Nickerson	$4,000.00
Treasurer	Susan Shannon	$4,773.60
Overseer of Public Welfare	Melanie Vantassel	$18,489.64
Elections & Registrations	Sheila Dodge	$1,326.46
	Sandra Leighton	$954.78
	Mary Earley	$537.50
	Richard Gardner	$100.00
	Norma Colp	$100.00
	Larry Goss	$300.00
	Craig Davis	$200.00
	Christine McGee	$400.00
	Richard Leclerc	$400.00
	Cynthia Merchant	$200.00
Town Clerk & Tax Collector	Jane Goss	$47,987.16
	Marla Davis	$28,562.40
Health and Zoning	William Tobin	$999.44
	Robert Ward	$2,825.92
Highway Department	John Thayer	$9,880.80
	Norman Lemay	$43,184.22
	Wayne Burby	$26,799.85
	Johnny Vantassel	$53,756.92
	Bruce Johnson	$38,422.88
	Jason Sirles	$36,863.68
	Roy Clark	$45,831.46
Selectmen's Office	Robert Veloski	$62,200.36
	Curt McGee	$36,171.20
	Robb Jutton	$36,171.20
	April Rollins	$9,152.26
Police Department	Stephen Hankard	$57,033.60
	Kevin McIntosh	$55,304.93
	Tracy Trammell	$2,767.50
	Matthew Terry	$45,990.03
	Gary Boisvert	$5,138.00
	Thomas Reneau	$134.47
	Stephen Houten	$833.25
	Carolyn DiNitto	$33,592.00
	Justin Howe	$50,503.35
	Mark McSweeney	$51,243.23
	Erik Benoit	$50,099.29
	John Bernard	$7,385.75
Recreation Department	Julie Lonergan	$35,700.08
	Deborah Smith	$249.60
	Sara Smith	$3,042.00
	Hailey Sereni	$696.01
	Mikaela Edwards	$1,232.64

Includes compensation in lieu of insurance benefits, overtime, and or police special details.

	Dolores Elliott	$21,633.55
	Keelin Dougherty	$2,379.00
	Thomas Sattler	$2,490.46
	Christian Stock	$1,867.88
	Gail Robillard	$90.00
	Lindsay Langan	$10,381.50
	Patrick Stock	$2,137.07
Planning Board	Robert Ward	$26,061.65
	April Rollins	$1,881.42
Winnisquam Watershed Management	Robert Ward	$2,332.39
Transfer Station	June Plummer	$23,567.44
	Pamela Papera	$8,500.41
	Andres Romero	$16,750.65
Government Buildings	Russell Weeks	$846.60
	Lynne Davis	$1,336.20
Zoning Board of Adjustment	Ann Littlefield	$746.64
Budget Committee	Katy Wells	$966.24
Capital Improvement Committee	Katy Wells	$230.58
Conservation Commission	Katy Wells	$856.44
Fire Department	Alex Hawkes	$1,343.99
	Lori Steadman	$1,023.11
	Paul Dexter	$56,182.88
	Virginia Chapman	$894.71
	Patrick Harkins	$1,170.32
	Bruce Robert	$3,402.10
	Hannah Epstein	$44.13
	Anna McLoon	$18,143.10
	Kier Barbour	$2,711.19
	Matthew Auger	$1,339.84
	Linda Surowiec	$16,690.71
	Stephanie Blanchette	$540.69
	Gary Courtney	$7,382.22
	Scott Taylor	$14,915.84
	Craig Simpson	$2,088.61
	Matt Burlingame	$306.56
	Benjamin Burlingame	$35,305.33
	Raymond Smith	$5,028.40
	Guy Giunta III	$6,071.66
	Gary F. Shaffer	$3,185.21
	Mary Baxter	$181.21
	Mark Bitetto	$294.47
	Steven Surowiec	$2,430.48
	Dylan Raymond	$120.80
	John Bollhardt	$588.80
	Jeremy Bonan	$706.56
	Luke Wakefield	$411.49
	Alfred Archambault	$1,763.94
	Brian Blanchette	$319.47
	Jonathan Powell	$11,440.56
	Michael Skeats	$9,943.67
		$1,251,365.63

Includes compensation in lieu of insurance benefits, overtime, and or police special details.

Hello from your Friendly Tree Warden

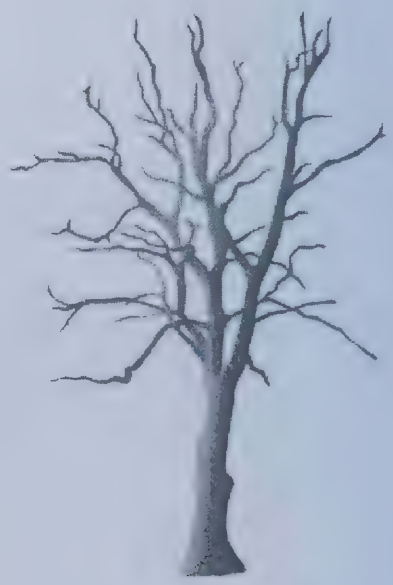
I want to thank Faith Tobin for her dedication, leadership & volunteerism to this position for so many years.

Since being appointed by the Board of Selectmen in the fall of 2012, my number one priority has been the removal of hazardous trees in the right-of-way or on the Town's property. Including: A tree at the Town Park playing fields and twelve dead oak trees on Osgood Road.

Other issues have included: Tree trimming on the Town's scenic roads and the moving of a newly planted tree at the Town Beach on Doctor True Road, to a more appropriate location.

My other work has been in cooperation with the DPW Director, Johhny VanTassel and working within the tree removal budget.

Sincerely,



Steve Ober, Sanbornton Tree Warden

CONSERVATION COMMISSION REPORT 2012

The Conservation Commission has had another busy year.

The Professional forester we hired has completed the blazing of boundaries and timber analysis on our larger town owned properties based on his recommendations. We are currently doing a timber harvest on the Dr. True lot. We did a pre-harvest tour in October for all concerned parties and we will conduct a post- harvest tour upon completion of the work. Anyone with questions or concerns is welcome to attend. We will post notices when the post-harvest tour will be scheduled.

We have been busy expanding our hiking trail network on the Eastman Hill Lot. With much help and assistance from Boy Scout Troop 82, Jason Stock Scout Master; we completed the "This is my song trail" and the Blue trail (yet to be named). These two trails, combined with the Virginia Hutton trail and Steele Hill Resorts trail network provide many miles of hiking opportunities. The grand opening for the "This is my song trail", was held this fall with 60-75 people attending. Parking and access along with an informational kiosk is located off Eastman Hill Road. We are in the process of adding another branch to the trail system, the yellow trail to be completed in 2013.

We are completing our work with the U.S. Farm and Ranch agency to acquire an easement on a 41acre piece of the Swain Farm located on Hunkins Pond Road.

On a less successful note, the Conservation Commission has withdrawn our offer to purchase an easement to the 10acre Dion property located on Burleigh Hill Road. No further negotiations have been scheduled.

Residents who are interested in Sanbornton's rural heritage and preserving open space should attend one of our meetings. We meet the second Thursday of each month, at 7:00 pm in the Town Offices. Schedules are posted in the Town Office lobby and on the Town web site.

Respectfully Submitted,

Brad Crosby
Chairman
Sanbornton Conservation Commission

Members include:

John Earley	Mary Ahlgren	Wayne Elliott	Katy Wells (Secretary and Alternate)
Brian Mokler	Steve Ober	Warren Lake (Alternate)	Guy Giunta Selectmen's Representative

PUBLIC NOTICE

To all owners of property which was involuntarily merged by municipal action for zoning purposes without the consent of the owner.
As per the requirements of NH RSA 674:39-aa, a statute entitled "Restoration of Involuntarily Merged Lots", which became effective July 24, 2011:

The Town of Sanbornton, on the date shown below, hereby files this notice with the Town Clerk and posts this public notice to inform residents and property owners that any lots or parcels of land which were involuntarily merged shall be restored to premerger status (separate and distinct condition) upon the owner's request.

RSA 674:39-aa, II requires that "lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots."

Requests for "un-merger" (restoring involuntarily merged lots or parcels of land) shall be submitted to the Sanbornton Board of Selectmen, whose decisions may be appealed pursuant to RSA 676.

This public notice is filed with the Sanbornton Town Clerk and is posted in three (3) public places in the Town of Sanbornton on December 16, 2011 and shall remain posted through December 31, 2016.

Similar notice shall also be published in the Town of Sanbornton's 2011 through 2015 Annual Reports.

Date of Public Posting: 12/16/2011

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org

LAKES REGION PLANNING COMMISSION

2011 – 2012 (FY12)

The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Sanbornton and the region in the past fiscal year are noted below:

OUTREACH

- Provided copies of Future Land Use and Existing Land Use maps for the town planning board.
- Provided information to a local official on housing needs and the availability of Census data.
- Reviewed a master plan chapter and provided comments to the town planner.
- Initiated work on updating several maps for the town.
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

REGIONAL SERVICES

- Modified and improved Community Facility maps for LRPC communities and posted them to LRPC's website.
- Reviewed and edited the draft Pemigewasset Local River Advisory Committee (PRLAC) Annual Summary.
- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.
- Hosted over 150 people who attended LRPC's Annual Meeting that featured Mark Fenton, *Consultant, TV Host, Author, Professor, and Athlete* who advocates community planning that promotes health and economic goals, including public transit opportunities and connected walkways, trails, and bike routes. Awards were provided to a number of people and organizations for their contributions to their communities and the Lakes Region.
- Received substantial funding to prepare a new regional plan for the Lakes Region. A three year effort, the plan will include a comprehensive public involvement process and generate considerable new data for use by local communities.
- Continue to provide program management and guidance for the Lakes Region Brownfields program.
- Provided assistance to the Lakes Region Broadband Stakeholder Group, including meeting coordination, planning and mapping services.
- Received funding from the Samuel P. Pardoe Foundation to conduct Smart Growth Assessments (SGA) for selected communities.

- Released the 2012 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis. The 2010 data used in the report showed that the building permit activity stabilized after several years of decline.
- Represented the region on the NH Association of Regional Planning Commissions.
- Maintain and host LRPC's website, www.larkesrpc.org, which features extensive information for local officials and the general public.

HOUSEHOLD HAZARDOUS WASTE

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. In 2012, about 19,000 gallons of unwanted HHW was collected, keeping it from our landfills, backyards, streams, and lakes.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Sign Regulations and Home Occupations: Accessory Uses, Difficult Issues; 2) Preemption of Local Regulation: Ejected from Your Own Game; 3) Land Use Law Update.
- Convened six Commission meetings and facilitated discussion on: The Shoreland Water Quality Protection Act; Do NH Municipalities still have Legislative Authority to Plan and Regulate Water as a Natural Resource?; Regionalizing Services: A NH Report Card; Forging Inter-municipal Connections: Experiences of the Suncook Valley Regional Town Association; Outsourcing Law Enforcement to the County: A Current Example; Northfield and Tilton: A History of Partnering; Surviving Angry People; 2012 Legislative Update; The Economics of Share Community Services; Bicycling and Walking: Transportation Choices for New Hampshire's Lakes Region; Next Generation Broadband – The Network NH Now Project; Regional Broadband Plan and Our Broadband Stakeholder Group.

ECONOMIC DEVELOPMENT

- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Coordinated with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), Mount Washington Valley Economic Council, and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and growth opportunities for the region.
- Received new funding from the Economic Development Administration (EDA) to update the Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. Completion is expected by August 2013, and projects in the CEDS would be eligible for EDA funding.
- Completed several Phase 1 and Phase 2 environmental assessments in five Lakes Region communities through the Lakes Region Brownfields program. Some of these led to the communities applying for and receiving clean up funds from EPA to help re-purpose the properties for new uses.
- Provided demographic information to the GCEDC to assist in a grant application.

TRANSPORTATION

- Conducted over 150 traffic and turning movement counts around the region.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Received funding through the NH Department of Transportation (NH DOT) to initiate a new Scenic Byways Plan.
- LRPC Commissioners approved the Lakes Region Bicycle and Walking Plan and Design Supplement; which is accessible from the LRPC website.

- Developed and delivered a priority list of Transportation Enhancement projects to the NH Department of Transportation (NHDOT) for future funding consideration.
- Completed an analysis, including maps, on the potential future demand for the Winnipesaukee Transit System.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.
- Initiated the start of the NH Route 140 Corridor Study, which includes the towns of Alton, Belmont, Gilmanton, Northfield and Tilton.
- Acquired Road Surface Management Systems (RSMS) 11 software from the Maine DOT to help LRPC continue to provide a useful service to our members.
- Assisted with the successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Attended several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.

SANBORNTON ZONING BOARD OF ADJUSTMENT 2012

The Sanbornton Zoning Board of Adjustment heard seven cases in 2012; two seeking Special Exception and five seeking Variance.

The Zoning Board of Adjustment is designed to be a board comprised of ten residents, five of whom are members and five are alternate members. **Currently there are openings for additional alternate members.** All ten members are appointed for three-year terms and are allowed to hear and vote on any appeal before the board. The Board can hear appeals from individuals who feel wronged by inflexible zoning ordinance requirements and/or administrative decisions of other town boards. The Board can also grant Special Exceptions to our zoning ordinance and Variances from our zoning ordinance. Appearing before the Zoning Board provides residents the first step in the appeals process before entering the court system.

Decisions of the Zoning Board are based on state law, legal precedent, and our town Zoning Ordinance. As stated in Article 1 of the Zoning Ordinance, the Sanbornton Zoning Ordinance exists for the purpose of promoting the health, safety, moral prosperity, convenience or general welfare, as well as efficiency and economy in the process of development of the inhabitants of the town of Sanbornton, New Hampshire, by securing safety from fire, panic and other dangers, providing adequate areas between buildings and various rights-of-way, by preserving the rural charm now attached to our town, the promotion of good civic design and arrangements, wise and efficient expenditure of public funds, and the adequate provision of public utilities and other public requirements, and by other means.

The Zoning Board of Adjustment meets on the fourth Tuesday of each month, as applications require, but applicants should inquire with the clerk for the exact date in any given month. Applications for an *Appeal From An Administrative Decision*, *Special Exception* or *Variance* are available at the Town Offices or can be downloaded from the town website: www.sanborntonnh.org. Completed applications should be returned by the first day of the month in which the appeal is to be heard.

Interested residents are invited to attend the hearing scheduled in any month. Notice of hearing and meeting minutes are posted publicly and are a matter of public record.

Residents interested in becoming involved on the zoning board are encouraged to attend several meetings and speak to the Chairman.

Respectfully submitted,

John Olmstead, Chairman
Bill Whalen, Co-Chairman
Don Bormes, Member
James Wells, Member

Wayne Elliott, Member (leave of absence)
Earl Leighton, Alternate
Tim Lang, Alternate
Ann E. Littlefield, Alternate and Clerk

SANBORNTON ZONING BOARD OF ADJUSTMENT 2012

Case #	Name/Description	Address	TM/Lot	Status/Conditions
460	**Mark T. Moore, property owner** Giguere Auto Wholesalers *Variance - impervious lot coverage*	Laconia Road	TM 24/Lot 18	GRANTED 2/28/2012
		Conditions: lot-line adjust, infiltration system, on-property run-off		
461	**Colm Brophy, property owner** *Variance - tourist home*	Knox Mountain Road	TM 14/Lot 24	WITHDRAWN 2/28/2012
462	**Alicia and Mark Keigwin, property owner** *Variance - pond/brook setback*	Johnson Road	TM 15/Lot 52	GRANTED 3/27/2012
463	**Attny. Regina Nadeau** Colm Brophy, property owner *Variance - tourist home bdrm. Increase*	Knox Mountain Road	TM 14/Lot 24	GRANTED 3/27/2012
464	**Paul and Christine Mosteika, property owner** *Variance - construction into side setback*	Winni Park Road	TM 11/Lot 49	GRANTED 8/28/2012
465	**Charles and Christina Flanders, property owner** *Special Exception - single family conversion*	Philbrook Road	TM 23/Lot 40-1B	GRANTED 10/23/2012
466	**James and Debra Knowlton, property owner** *Special Exception - single family conversion*	Stage Road	TM 3/Lot 49-1B	GRANTED 11/27/2012

PLANNING BOARD ANNUAL REPORT
2012

LAND DEVELOPMENT REVIEW

As was the case for the last few years, the review and approval of land development proposals occupied a major amount of the Planning Board's time in 2012 although land development activity was substantially reduced due to the continued downturn in the economy.

The Planning Board conducted Public Hearings on two proposed boundary line adjustments and three site plan reviews. The two applications for the boundary line adjustments were approved by the Planning Board. The three applications for the site plan review included proposals for a cell tower up-grade, a wedding venue/function hall and a used cars sales business. All three of these site plan proposals were either in compliance with Town land use regulations or were granted variances by the Zoning Board of Adjustment and all were subsequently approved by the Planning Board. Also, the Planning Board approved one voluntary merger of adjoining land parcels and one conditional use permit for a cell tower up-grade.

MASTER PLAN

In December 2012 the Master Plan Advisory Committee and the Planning Board completed the process of preparing a new Master Plan for Sanbornton. The Master Plan Advisory Committee is a special purpose committee which was created to assist the Planning Board in preparing the new Master Plan.

The new Master Plan includes up-dated vision, goals, objectives, land use, and transportation sections as well as a new section dealing with energy.

The Planning Board anticipates holding the required public hearings on the proposed Master Plan sometime in early 2013. As a result of the new land use policies contained in the up-dated Master Plan, the Planning Board anticipates proposing a number of amendments to the Zoning Ordinance for the voters to consider adopting at Town Meeting 2014.

HOUSING SECTION OF MASTER PLAN

In February 2012 the Sanbornton Housing Advisory Committee was established with members appointed by the Board of Selectmen. Like the Master Plan Advisory Committee, the Housing Advisory Committee is a special purpose committee which was created to assist the Planning Board in preparing the new Housing Section of the Master Plan.

The members of the Housing Advisory Committee are listed in the front section of the Town Report along with the other Town boards and committees.

AMENDMENTS TO ZONING ORDINANCE

At the May 2012 Town Meeting the Planning Board, for the first time in many years, did not propose any amendments to the Zoning Ordinance.

HISTORIC DISTRICT COMMISSION

During 2012 the Town Planner met on a regular basis with the Historic District Commission and assisted the Commission in preparation of an Historic District Ordinance, Sign Regulations and Historic District Standards and Guidelines.

RULES OF PROCEDURE

As required by state law (RSA 673 and RSA 676), the Planning Board, on April 19, 2012, adopted amended Planning Board "Rules of Procedure".

UP-COMING PLANNING PROJECTS FOR 2013

Projects which the Planning Board expects to undertake during 2013 include:

> Convene a Public Hearing or Hearings concerning the proposed Master Plan as required by law and adopt the new Master Plan;

> Publish and distribute the new Master Plan;

> Continue the process of preparing a Housing Section of the Master Plan with special emphasis on work force housing and senior housing;

> Prepare and present appropriate amendments to the Zoning Ordinance for consideration by Town Meeting;

> Conduct a comprehensive review and amendment process for the Town's Subdivision Regulations;

> Enact revised fee schedule for Subdivision Regulations and Site Plan Review Regulations

RECOGNITION

Special recognition is given by the Planning Board to the following members of the Master Plan Advisory Committee who continued with the preparation of the Sanbornton Master Plan until the task was competed: Mary Ahlgren, Jeffrey Burns, Elizabeth Merry and David Witham.

The members of the Planning Board as well as the members of the Master Plan Advisory Committee serve as volunteers without compensation.

Respectfully submitted,

Chairman, Don Bormes
Vice Chairman, Carmine Cioffi
Selectman Representative, Karen Ober
Regular Members: Evelyn Auger and Richard Gardner
Alternate Members: Will Ellis and Nick Orgettas
Town Planner: Robert Ward
Planning Board Clerk: April Rollins

2012 Zoning Enforcement Report

In 2012, the Zoning Enforcement Office issued 40 building permits:

Accessory Buildings	26
Additions	8
Commercial	1
Manufactured Housing	0
New Homes	5
Renovations	0
Use Changes	0
Demolition	0
TOTAL PERMITS ISSUED	40
TOTAL APPLICATION FEES	$7816*

*FY2012

Respectfully submitted,

Robert Ward

Zoning Enforcement Officer

REPORT OF SANBORNTON HOUSING ADVISORY COMMITTEE

In February of 2012 the Planning Board created an ad-hoc advisory committee called the Sanbornton Housing Advisory Committee (SHAC). The SHAC was tasked with developing an updated Housing Chapter of the Master Plan and providing it as a draft proposal to the Planning Board for eventual adoption by the Planning Board into the Master Plan. The Planning Board contacted a number of Town residents who are interested in some aspect of housing and a total of eleven people volunteered to serve as members of the committee. This committee continues to receive the support and technical assistance of the Town Planner.

The SHAC holds regular monthly meetings on the second Monday of each month and during 2012 the SHAC held ten meetings plus a tour of the Pyareo Assisted Living Residence on Brook Road. During the year the SHAC reviewed extensive housing data and also met with housing experts from the following: New Hampshire Housing Finance Authority, Laconia Area Community Land Trust, Paul Stewart Management and Lakes Region Planning Commission.

By the end of 2012 the Town Planner had prepared a draft of the updated Housing Chapter for consideration by the SHAC. The SHAC expects to complete the new Housing Chapter by summer of 2013 and provide it to the Planning Board for adoption.

Respectfully submitted,
Richard Leclerc, Chairman
Sanbornton Housing Advisory Committee

Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. 603-747-3662
Car Phone 603-481-0863
E-mail: ray.burton@myfairpoint.net

Executive Councilor
District One

Towns in Council District #1

BELKNAP COUNTY:
Alton, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton Tilton

CARROLL COUNTY:
Albany, Bartlett, Brookfield, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield Wolfeboro

COOS COUNTY:
Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield Northumberland, Pittsburg, Randolph, Shelburne, Stark, Stewartstown, Stratford, Whitefield

GRAFTON COUNTY:
Alexandria, Ashland, Bath, Benton, Bethleham, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren Waterville Valley, Wentworth, Woodstock

MERRIMACK COUNTY:
Andover, Danbury, Hill, New London, Wilmot

STRAFFORD COUNTY:
Middleton, Milton, New Durham

SULLIVAN COUNTY:
Claremont, Cornish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee

Report to the People of District One
by Ray Burton
Executive Councilor, District One

As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 Towns, four cities- Berlin, Laconia, Claremont and Lebanon spread across all or parts of seven of NH's ten Counties, - Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governors Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to http://www.sos.nh.gov/redbook/index.htm contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials - local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at ray.burton@myfairpoint.net

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation- highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning Office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely,

Ray

Ray Burton, Executive Councilor

SANBORNTON POLICE DEPARTMENT

2012 TOWN REPORT

2012 was another busy year for the Sanbornton Police Department. Our calls for service were up, as were our motor vehicle enforcement numbers. The staff has been doing a fantastic job of answering citizen complaints and doing proactive patrols to prevent the crimes from happening.

As I have stated in previous reports, community policing is a main priority of the Sanbornton Police Department. An agency our size works best when there is direct communication between the department staff and the population we serve. There have been two (2) neighborhood watch programs formed in Town, which will certainly benefit those areas and our Officers. We are continuing to participate in the Drug Enforcement Agency's Prescription Drug Take-Back Initiative during the year, to properly dispose of potentially hazardous medications. We continue to provide our Elderly Call Program, house check program, and teach the D.A.R.E. Program in the Sanbornton Central School. If there are any other program suggestions in which we could serve you better, please let me know.

After the 2012 Town Meeting, our Nixle online notification system went online. With this system, we as a Police Department have been able to give immediate notifications of criminal activities to our residents, thus giving them the opportunity to tighten their own security or do other measures to protect their families and property. I have been getting great feedback from this system and I would encourage anyone who has yet to join the system to go to our website, www.sanborntonpolice.org, to sign up.

The Sanbornton Police Department has benefitted from some equipment upgrades and grants in 2012. The Belknap County Sheriff's Department has done work to improve area radio communications, which was a major problem for us early in the year. Also, this agency received three (3) new portable radios from a federal grant, at an approximate value of $3,500 per radio. We are also expecting an additional radio from the grant in 2013. The Tilton Wal Mart also donated electronics equipment to the department to improve our training and evidence viewing capabilities.

The officers and staff continue to work diligently to serve the Sanbornton community in the most effective and professional way possible. From the initial calls, to arrests, and into the courtroom, this agency has proven to be very effective in completing the tasks it is given. The Sanbornton Police Department prosecutes its own violation and misdemeanor cases at the 6TH Circuit - District Division – Franklin Court, while felonies are prosecuted by the Belknap County Attorney. Lieutenant Kevin McIntosh, department prosecutor, has continued to do a great job handling cases in the district court, thanks in large part to the hard work put in by his arresting officers.

I would like to thank the citizens of Sanbornton for their continued support of the Sanbornton Police Department. I would also like to thank the staff of the Sanbornton Police Department for such a successful year. It has been their professionalism and hard work that has made this agency what it is today. As I start my 18th year with this agency, I truly believe that the current staff of officers is the strongest and most effective I have had the pleasure to work with. The Sanbornton Police Department is one to be proud of and I feel honored to lead such a fine group of law enforcement professionals.

Respectfully Submitted,

Stephen M. Hankard

Chief of Police

2012 YEARLY STATS

9-1-1 Abandoned/Hang-up Calls	12
Abandoning a Vehicle	1
Alarms	46
All Others	81
Animal Complaints/Unlicensed Dogs	132
Arrests/ Arrests on Warrants	143
Assaults – Simple, 2nd Degree, Rape	17
Assist Motorist	54
Assist Other Department	186
Boundary/Neighbor Dispute	33
Burglary	17
Civil Matters	21
Conduct After an Accident	7
Conspiracy to Commit	1
Criminal Liability/ Conduct	2
Criminal Mischief	14
Criminal Threatening	7
Criminal Trespass	18
Directed Patrol	13
Disobeying an Officer	5
Disorderly Conduct/ Fireworks	24
Domestic/ Stalking/ DVO	62
Driving After Revocation/ Suspension	18
Driving While Intoxicated/ Aggravated	14
False Inspections/ Registrations	2
False Report to Law Enforcement	4
Fingerprinting/ Pre-employment	12
Fire/ Medical Responses	81
Fraud	11
Harassment	13
House Checks	47
Involuntary Emergency Admissions	7
Issuing Bad Checks	2
Juvenile Issues	7
Littering	6
Loitering	2
Missing Person	4
Money Relays	184
MV Accidents & Non-reportable	53

MV Summons	90
MV Warnings	1090
Obstructing Report of Crime	2
Pistol Permits	73
Police Information	96
Possession of Drugs	17
Property Issues	20
Protective Custody	18
Receiving Stolen Property	1
Reckless Conduct	5
Reckless Operation	32
Resisting Arrest	1
Road Hazards	57
Robbery	1
Service of Court Summons	6
Sex Offender Registration	10
Suspended Registration	7
Suspicious Activity/ Vehicle	78
Theft/ Shoplifting	64
Threatening Suicide	1
Transporting Possession of Alcohol	7
Trespassing Stock	1
Unauthorized Use of Firearms	4
Untimely Death	1
V.I.N. Verifications	48
Well-Being Check	22

MV Accidents 52 **MV Stops 1200**

Incidents 1557

SANBORNTON FIRE DEPARTMENT

I would like to thank all the dedicated members of the Fire Department and their families, al Town Employees, the Select Board and the residents of Sanbornton for their support over th last year.

The Town continues to be protected by our neighbors and friends which make up the Officei Firefighters and Emergency Medical Technicians of the Sanbornton Fire Department, these dedicated members continue to respond 24/7 – 365 days a year for emergency response to medical, rescue, hazardous material incidents, and prevention activities in our community, a well all members attend on average three department meetings and trainings per month.

Our continued Fire Prevention activities introduced methods of Fire Prevention to 205 teach and students at the grade levels of K thru 5th in our three schools this year.

The new Ambulance arrived in late May and is operating at its full potential, the replacemen Engine 2 with an 1800 gallon Tanker that was approved at last year's annual meeting will be arriving this spring and the members will be training on the new truck when it arrives. The Department continues to update and upgrade the equipment used by the members of the Fi Department to help us assist the residents of Sanbornton with any type of emergency.

The Fire Department, Police Department and Highway Department efficiently and effectivel worked together again this past year with weather related issues. This past year we encountered three separate fire incidents that could have been substantial losses of propert and lives, but because of the quick response of your Fire Department the buildings were sav with minimal damage and no loss of life. This is also due in part to the quick notification fron the occupants.

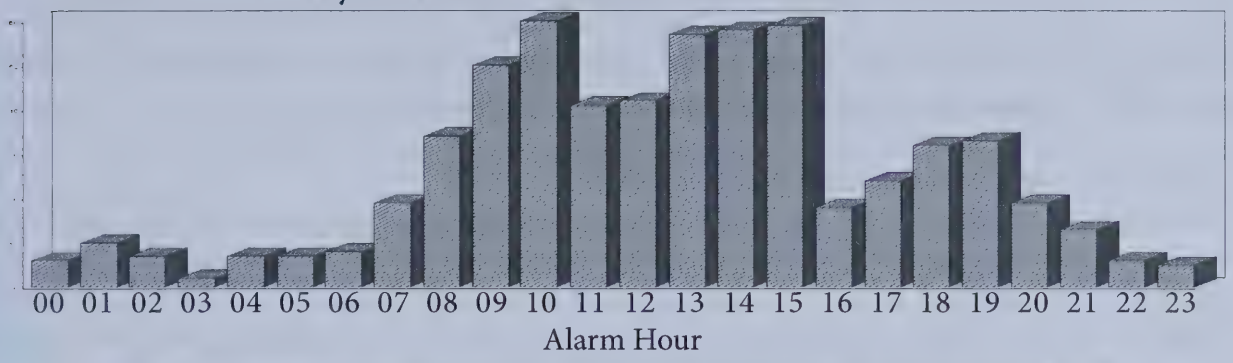
If you have an emergency in your home, exit the building and call the Fire Department immediately. Have a "Home Evacuation" Plan and practice your plan with your family, it just may save your life.

We continue to see an increase in our "Calls for Service" and the following is a summary of t 617 calls for service for the 2012 calendar year, 158 more calls than last year.
We continue to take a proactive approach which has shown a decrease in the number of call for service with Fires and False Alarms. With the day time duty staff conducting inspections seasonal burn permits, participation in fire drills at the local schools and churches, life safety inspections in places of assembly and the education of the general public in fire safety, we h been able to decrease the more serious incidents and make our community safer.

- 70 Fires *(Building/Chimney/Vehicle/Brush/Mutual Aid)*
- 216 Emergency Medical Incidents/Motor Vehicle Collisions
- 13 Hazardous Conditions *(Gas Leaks/Carbon Monoxide/Live Power Lines down, etc.)*
- 250 Service Calls *(Inspections/Assist other Agency/Cover Assignment, Public Assist)*
- 68 Good Intent/False Alarms *(Alarm activation-nothing found/Cancelled en-route)*

We continue to staff the Central Fire Station on Sanborn Road during the busiest time frame Monday-Friday 8am-4pm with one dual trained Firefighter/EMT and the Fire Chief, and Saturday & Sunday 8am-5pm with two dual trained firefighter/EMT's.

Count of Incidents by Alarm Hour – Alarm Date Between 01/01/2012 and 12/31/2012



-Your Sanbornton Firefighters training on Car Fires-

If you have a Fire Alarm system in your home that notifies an outside alarm company for response from the Fire Department, the Sanbornton Fire Department recommends that you install a secure "Key Box" on the outside of your home, in case of an emergency the fire department can gain access without damaging your home. The Sanbornton Fire Department uses a "Supra Box" system.

If any Sanbornton Resident is interested in learning more about the program or receiving an application to purchase the "Supra Box", Please stop by the Sanbornton Central Fire Station, 565 Sanborn Rd., or by calling 603-286-4819 Monday thru Friday between the hours of 8am to 4pm

We are continually recruiting new members, so if you think being a Firefighter or EMT might be for you please stop by the Central Station and speak to one of the on duty staff to get more information on the requirements.

I would like to again thank all the members of the Fire Department for their dedication and support over the last year and to the Select Board for their continued support.

Paul D. Dexter Jr.
Fire Chief

SANBORNTON EMERGENCY MANAGEMENT

The following is a list of things you can do in and around your home to prepare for a sudden emergency and protect you and your family; This is provided by the New Hampshire Emergency Management Office.

- **What can be done to reduce dangers in the home?**
  A home hazard assessment should be done. Emergency Management professionals work on ways to reduce the danger from known hazards. This is called hazard mitigation and you can do the same thing in your home. Look for obvious hazards, such as tree branches too close to power lines or dry brush near the house. In a windstorm, those branches may come down and take your power lines with them. Brush can create a fire hazard during dry years.
  You should also be aware of known hazards in your neighborhood. Is there a chemical plant nearby or a highway or rail line on which hazardous chemicals are transported? Are you located in a floodplain or near a stream that might flood? Look for any natural or manmade structure which could cause danger during extreme weather or in the event of an accident. You should have a plan to escape or otherwise protect yourself.

- **How do I plan for an emergency in my home?**
  Once you've done a hazard assessment, you can fix the hazards which are under your control and develop a response plan for those which are not.

  Take a look at your residence and see how you could escape if necessary. The most common household emergency is a fire. If the building is on fire you need to get everyone out and account for them. You should have at least two exit routes from each room and a meeting place away from the building. By doing so, everyone can be accounted for quickly, eliminating the impulse to charge back into a burning building to rescue someone who may already be outside.

  For some emergencies it is safer to stay in the house. This is an emergency management technique called *sheltering in place*. It is used in case of a toxic cloud from a hazardous chemical spill, a nuclear power plant accident, or even a biological terrorist attack.

  It is important to follow the instructions of emergency officials. You should evacuate (see below) if you can do so safely and are advised to do so. Sheltering in place should be done if evacuating is not possible. If advised to shelter in place, follow these instructions:

  - Close and lock all windows and doors.
  - Shut off any fans, vents or air conditioners and close the flu on any fireplaces or wood stoves. The goal is to keep outside air from entering the house!
  - Move to a room with few windows, an interior room, if available, is best. If possible a room with an attached bathroom will allow access to water.
  - Seal windows, vents and doors in your shelter room with Duct Tape and Plastic. Place a damp towel at the bottom of doors to insure a tight seal.
  - Monitor radio and/or television broadcasts for further information.

When the All Clear is given, open all windows to air out your house and move outside while this is accomplished.

- **In an emergency situation, when is it safer to stay indoors?**
  Here are some other situations where you will most likely be safer inside your house than outside:

  - **Thunderstorms, Tornados or Other High Wind Events**
    When a Severe Thunderstorm or Tornado WARNING is announced, seek shelter in the lowest portion of your house. Basements are best! If your house does not have a basement, pre-select an interior room on the lowest floor. Bathrooms and closets are good choices because of the close framing. Avoid rooms with windows!
    Note: Do not waste time closing windows!

  - **Earthquakes**
    Remember: Earthquakes don't kill people, buildings do! When you feel the earth shake, you will only have seconds to react. If outside, move into the open away from any structure. If inside, do not run outside! The best thing to do is to Drop, Cover and Hold On! Drop down and seek Cover under a table or other piece of sturdy furniture, Hold On to the table in order to move with it.
    If no furniture is available, move against an interior wall and Drop covering your head with your hands. A doorway should only be used as a last resort many are not structural and doors can slam on fingers causing serious injuries. After the shaking stops, check for gas leaks and evacuate your house if you smell gas.
    Be prepared for aftershocks!
    Discussing these scenarios with family members will enable everyone to respond appropriately in an emergency.

- **If power goes off, what should I do?**
  Most disasters in New Hampshire are weather-related and typically involve the loss of commercial power. Being out of power for a few hours is more of an inconvenience than a disaster, but a prolonged power outage or one which occurs during severe winter weather could force you out of your home and into a shelter.

  The ideal situation for homeowners is to have a secondary source of heat which does not require electricity or a generator to provide power. A secondary heat source might be a fireplace or wood or gas stove. If you decide to invest in a generator, be sure a qualified electrician installs it and *never* operate the generator in an enclosed area, such as a garage. Generators create an inherent carbon monoxide danger and must be properly ventilated. Also, on the subject of carbon monoxide danger, never use a cooking appliance designed for outdoor use inside. Barbeque grills, whether gas or charcoal, should stay out on the deck or patio. They should ***never*** be used indoors.

- **What home emergency supplies should I have on hand?**
  Under most circumstances, a power outage will last only a few hours and not put your family in serious danger. Keeping emergency supplies on hand will make the time pass more comfortably and allow you to respond or call for help in the event something more serious occurs.

- Here are emergency supplies that a typical homeowner should stock:

  - Flashlight and spare batteries. These are safer than candles. Camping-style lanterns can light a whole room and make it easier to read or play games to keep children entertained.

  - A battery-powered radio. Emergency instructions will come from officials via Emergency Alert System broadcasts or newscasts. You will need to know what is going on and radio broadcasts will provide this information.

- A wired telephone plugged directly into the telephone jack in the wall. The telephone system generally works when the power is out because the telephone company has it's own power system and battery back-ups. A portable, or cordless phone requires an external power source and won't work if the power is out. Cell phones may be overwhelmed with large numbers of calls, restricting your ability to get through.
- Store several gallons of bottled water in a cool part of the house for drinking, cooking, or hand washing if necessary.
- Keep some stored food on hand which can be easily prepared. Most people shop once a week, by definition they will have at least a week's worth of food available. Families should choose the type of "emergency food" which suits their needs and taste. Be sure to have appropriate tools to prepare emergency food. Your electric can opener won't do much good if the power is out, so you'll need at least one manual opener.

In addition, everyone in the family should know how and when to call 9-1-1 for emergency assistance. Even young children can learn this. Another good idea is to have a contact out of state, such as family members or close friends. A long-distance point of contact is valuable if family members are scattered or are forced to go to a shelter.

- **What should be done during an evacuation?**
  If a neighborhood becomes too dangerous to remain in, authorities may order an evacuation. When that happens, the American Red Cross, in cooperation with local or state officials, will open shelters in schools or other public buildings. You are not required to go to a shelter if you can make your own arrangements. Regardless of where you go when evacuated, take personal supplies and other essential items with you:
  - Personal hygiene products
  - Eyeglasses or contact lenses
  - Prescription medications and prescriptions
  - At least one change of seasonally-appropriate clothing
  - Blankets or sleeping bags
  - Cash and credit cards
  - Books and games for children

Evacuations are not common in New Hampshire. When they occur, it is more likely to be a neighborhood being evacuated because of localized flooding than the kind of mass evacuation of wide areas required because of a hurricane that occurs so frequently in southern states. Nevertheless, everyone should be familiar with evacuation procedures in case of need.

One final point on evacuations and shelters, pets will not be admitted. Only service animals such as seeing-eye dogs are allowed. Pets should be left in the safest part of the house with a three-day supply of food and water.

If you have questions about emergency planning for individuals and families, contact the Sanbornton Fire Department at 286-4819 or the New Hampshire Bureau of Emergency Management at 800-852-3792 or info@dos.nh.gov.

Report of Forest Fire Warden and State Forest Ranger for 2012

Your Forest Fire Warden Paul Dexter Jr, the Sanbornton Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact the Sanbornton Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow.

The Sanbornton Fire Department requests that before any outside burning is conducted, you contact the Sanbornton Fire Department at 286-4819 to let us know that you will be conducting an outside burn.
The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)
(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14

CAUSES OF FIRES REPORTED	
Arson	14
Debris	105
Campfire	14
Children	15
Smoking	17
Railroad	0
Equipment	6
Lightning	7
Misc.*	140 (*Misc.: power lines, fireworks, electric fences, etc.)

Total	Fires	Total Acres
2012	318	206
2011	125	42
2010	360	145
2009	334	173
2008	455	175

The Sanbornton Fire Department wishes to thank all property owners for their assistance this year in complying with the state laws to keep our forests and properties safe from fire danger.

Chief Paul D. Dexter Jr.
Town Forest Fire Warden

ONLY YOU CAN PREVENT WILDLAND FIRE

CHILD AND FAMILY SERVICES, LAKES REGION OFFICE

Child and Family Services (CFS) continued to provide affordable social services to the residents of Sanbornton in the past year, thanks in part to funding from the town. Town support is critical to our being able to offer a wide range of services to children and their families without regard to income, especially in this past year when we faced significant cuts in services funded by the State of NH, or reimbursed through Medicaid as well as increased demand for our services. We strive to make all of the agency's services affordable and accessible to families in need, especially those who lack insurance or whose co-pays are so high they are unable to utilize available resources. With your support, we were able to meet these challenges and preserve our sliding fee scale.

In the current economic climate, more individuals and families are struggling. Challenged by unemployment or working more than one low-paying job, being uninsured or underinsured, and facing higher levels of stress due to short finances, leads to emotional stress. This combination of unrelenting pressure and limited resources can lead to a cycle of coping difficulties, emotional outbursts or withdrawal, and chronic relationship conflicts that can interfere with positive decision-making, healthy actions and parenting.

In 2012 we provided over $5,250 worth of free and reduced services to residents. Services included family counseling, home based services to families to minimize the risk of child abuse and foster care placement of a child and residential summer camping experiences for boys and girls 8 – 14.

We continue to count on your help to be able to offer a full range of quality, professional services to children and their families who otherwise could not afford them because they lack insurance or are underinsured. More families served by the Agency fell below the federal poverty level in 2011. 90% of our client families are impoverished. CFS has the most accessible and balanced fee policy of any similar agency in the state. This is made possible by grants, such as those we receive by the town of Sanbornton and enables us to serve the most needy, vulnerable families without regard to income. Town support also makes it possible for us to secure a range of other charitable and public dollars that require local matching funds.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for 163 years. We are pleased to serve the families of Sanbornton through offices at 95 Water Street, Laconia, 841 Central Street, Franklin or through our Concord or Manchester offices and Camp Spaulding, in Penacook and in home, school and community settings throughout the Lakes Region. For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

SANBORNTON BAY CIRCLE OF HOME & FAMILY
2012

The Sanbornton Bay Circle of Home & Family began as an Extension Homemaker organization in the 1940's, a non-profit volunteer group. We meet monthly (except in July & August) at various members homes for programs & activities and currently have a membership of ten.

Our varied programs this year included: Book reviews by members, filling of some twenty-three Personal Care "Emergency Bags" for Cary House and New Beginnings shelters, as well as making book bags for the children of incarcerated parents at the prison in Concord. We had informative programs on "One Room Schoolhouses"; The "Underground Railroad"; and the Beauty, Medicinal and Horticultural uses of the "Magic Three" which are vinegar, baking soda and lemon juice. One meeting is spent in planning for the upcoming year, in June we "eat out" and in September we have a "potluck" luncheon. A fall meeting this year was spent filling mugs that we had collected with either soup starter mix or a spiced tea mix that we sold at the Sanbornton Historical Society's "Craft & Greens" sale in December.

We baked and assembled Cookie Baskets for area individuals, donated holiday food gift cards to be distributed to needy Sanbornton families and supported the two food pantries, First Fruits and our Town's pantry. We also support the Abbey Sergeant Scholarship Fund through the Farm Bureau and make baby quilts to be donated to CHAD.

This year two long time members moved from Sanbornton, Edna Hanson to Connecticut and Avis Johnson to Maine. We will miss their faithful support.

The Circle meets on the 2nd Wednesday of the month at 1:00 p.m. Our aim is to help those in need and offer friendship and love. We welcome new members.

Darlene S. Sellars, Secretary

SUMMARY OF SERVICES 2012
PROVIDED TO
SANBORNTON RESIDENTS
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)	STATS NOT AVAILABLE		
CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value $5.58 per meal.	MEALS--660	PERSONS--30	$ 3,682.80
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value $6.69 per meal.	MEALS--2447	PERSONS--9	$ 16,370.43
TRANSPORTATION provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value $14.58 per ridership.	RIDES--3	PEOPLE--1	$ 43.74
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value $5.00 per meal.	MEALS--633	PERSONS--98	$ 3,798.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2011-12 program was $648.00.	APPLICATIONS--56	PERSONS--117	$ 46,525.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 5% to 70% on electic bills for income eligible households.	ENROLLED HH--54		$ 21,978.00
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services.	STATS NOT AVAILABLE		
FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.	STATS NOT AVAILABLE		

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to $300 for those not eligible for fuel assistance.	GRANTS--0		$ -
SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM provides income eligible seniors with meaningful training and employment experiences within community based non-profit agencies. Seniors are paid for twenty hours of work weekly until appropriate unsubsidized employment is found.	HOURS--362	PERSONS--3	$ 2,624.50
EARLY HEAD START is a family support program serving pregnant women and families with children under the age of three. Weekly home visits and a weekly center day for families are included along with transportation, health and developmental screenings and adult development groups. Value $12,086 per child.	CHILDREN--0		$ -
HEAD START is a child development program serving children before they enter public school. Classroom and in-home learning services are provided for both children and their families. Value $8937 per child.	CHILDREN--10		$ 89,370.00
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement,water heater replacement and roof repair. Value includes average material and labor.	HOMES--2	PERSONS--4	$ 25,409.00
THE FIXIT PROGRAM mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs.	HOUSEHOLDS--1	JOBS--2	$ 46.00
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--298		$ 5,354.05
		GRAND TOTAL	$ 215,201.52

INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

FIRST FRUITS FOOD PANTRY

The First Fruits Food Pantry would like to take this opportunity to gratefully acknowledge and thank the Town of Sanbornton for their generous contribution to our endeavor to reach out and help our neighbors in need. We would also like to sincerely thank the 1st Baptist Church, the Grocery Stores, The Town's Food Pantry and all of the other organizations & individuals that donate not only money but their time, talent and food. Without their help this outreach would not be possible.

As is always the case, the operation and needs of the pantry mirrors what is happening in our society. This has been a time of challenge for all and we have had to reach deeply into our problem solving to adjust to the changing needs of our clients. The increase in the price of gas & food has been a problem for many. However, God is always faithful and we have been able to provide almost 17,000 meals and over 120 special baskets for our friends at Thanksgiving, Christmas, Easter and the 4th of July. Starting in 2013 we have a liaison with the Central School to provide help to the school children when needed. We also respond to emergency situations that are brought to our attention.

Our outlook for the coming year is exciting and encouraging as we hope to be able to accommodate more needs as they arise, to expand our outreach to our neighbors and friends, and to be good stewards of the gifts with which God has blessed us. The pantry is now open every 3rd Wednesday of the Month from 4:00 p.m. to 6:00 p.m. We are located at 322 Upper Bay Road.

Ann Ayer, Committee Member

2012 Sanbornton Welfare Report

2012 has been a wonderful year. I have experienced many situations that have helped me grow as a social worker. I have enjoyed my work immensely over the last three years and greatly appreciate all the assistance I have received from the community. Our citizens show such compassion and generosity when their neighbors are in need.

We have continued to struggle with heating assistance and have watched closely a quickly growing trend in the requests for housing and rental assistance. Many changes have happened in the general assistance department as other outside funding sources and assistance programs are cut or even closed.

We had another incredible year working with my "Christmas Angels". We were able to bring much joy to families in our town this season. I extend my love and gratitude to you; I would never be able to do this without your support. I hope you know what a difference you make.

Many generous donations were received at the Sanbornton food pantry this year; families received the help they needed because of these donations. To the volunteers at the Sanbornton Food Pantry I give my humble thanks, you are invaluable to me! And to the volunteers at the First Fruits Food Pantry, We recognize all of your hard work, and we are so grateful. You give of yourselves to enrich our community and it does not go unnoticed.

To the Town officials, employees, committees and boards, I thank all of you for your dedication to this Town and for your kindness and generosity during my term.

Respectfully Submitted,
Melanie VanTassel
Overseer of Public Welfare

Sanbornton Community Garden
2012 Growing Season

In it's third growing season the raised beds and "earthbox" have produced a bounty of veggies again this year. More emphasis was place on vertical growing with the addition of new and innovative trellis systems, using recycled materials.

Our focus in planting was to grow more early and late crops that store well, including: broccoli, brussel sprouts, winter squashes and carrots. In between, there of course was garlic, plenty of zucchini, yellow summer squash, salad fixings and a plethora of green beans.

In the coming season we are interested in reaching out to the senior citizens of our community. Providing them with fresh produce for pick up or delivery. In addition to looking for volunteers to water and weed on a schedule, we will welcome volunteers to assist with harvest and delivery to the homebound.

I want to take this opportunity to Thank this year's volunteers. Without their assistance this project would not continue to be so successful.
To: Kris and Ralph Rathjen for their generous donation of seedlings in the spring.
My fellow master gardeners Kathi Mitchell, Mary Tierney and Nellie Grant who each cross over town lines to help with planting, clean-up and setting up the watering system each year. Also, to Kathi and Mary's spouses who come along to assist with the delivery of the compost and hoses.
Steve Ober who helped with the new trellis' in their creation and installation.
Janet Rosequist and her Ag students for beginning the "putting to bed" process, unfortunately the fall rains twice canceled the "teacher volunteer" days and final clean up will happen in the spring.

For more information, to volunteer in the garden or assist with deliveries contact: Karen Ober 286-9995 or backdoorfarm@aol.com

I am looking forward to another productive year, in the garden and the opportunity to provide workshops on Raised Bed Gardening and Making "Earth Boxes".

Look for us at Kathimithchell.com/mgsgarden

Respectfully,

Karen R. Ober
Belknap County Master Gardener

Sanbornton Health Officer's Report

We have been fortunate this year, the flu scare has come and gone with no significant cases. No reports of EEE or other major health issues have occurred.

The office has issued new home septic system permits as well as a number of permits to repair and upgrade existing systems.

We have inspected Daycare facilities, foster homes, Schools and responded to questions & concerns of our residents.

If you have any questions you can call us or in today's internet systems almost any question or concern can be accessed.

Bill Tobin
Sanbornton Health Officer

CEMETERY TRUSTEE REPORT

The committee continues the landscaping of the cemetery grounds. This year a donation from the Governors Lilac and Wildflower Commission has continued the lilac hedge which is planted along Tower Hill Road. The ground continues to be maintained, the grass fertilized and the flower gardens bark mulched. The site really looks great. The residents continue to give very positive comments regarding our town public cemetery. The exit and entrance roadways will be named after two former active members of the cemetery committee and life long members of the Town of Sanbornton. Bob Bodwell and Milly Shaw will have the great distinction of having these roadways named after them. Residents and non residents continue to purchase burials sites at the town cemetery. If you have not visited the site please do so to see what a wonderful resting place this is for are beloved family members.

The Cemetery trustees are:

Guy J Giunta Jr - Chairman 603-286-4844

Melanie Van Tassel 603-286-3564

Laura Cranton 603-286-3825

Transfer Station Town Report 2012

The Transfer Station is running well again this year. I would like to take this time to once again say that I'm truly grateful to all of the employees and the residents of the town of Sanbornton for the smooth operation of the facility this year.

There is some information I would like to share with all the people interested in the Transfer Station. Listed below is some of the numbers for this year's tonnage and revenue.

- MSW (trash) in 2012 we produced 458 tons.

The cost to remove the trash was $30,319.68 dollars.

Revenue generated from the sale of bags and tags were $48,343.04 dollars.

The difference of $18,023.36 dollars was left, which helps to offset operational and employee costs.

- C&D (demo) in 2012 we produced 181 tons.

The cost to remove the demo was $16,945.52 dollars.

Revenue generated was $19,104.00 dollars.

The difference of $2,158.48 dollars, again that helps to offset operational and employee costs.

- Single Stream (recycling) in 2012 we produced 183 tons.

I'll go a little deeper into this subject. The first thing is in 2010 the last complete year that we made the recycled materials into bails and shipped them to companies we recycled 153 tons of materials that could have gone into Single Stream. By going to Single Stream this year we have increased our recycling by 30 tons.

The cost of Single Stream was $0.00 for the materials and $7375.00 dollars for trucking only.

Revenue generated was $0.00 dollars.

- The Transfer Station still recycles all the other things as we always have. Scrap-metal is the only other big revenue generator at the Transfer Station. We have seen a big drop in tonnage over the last few years from 59 tons in 2010 to 24 tons in 2012.

Scrap-metal cost $460.00 dollars for trucking only

Revenue generated was $2,730.46 dollars with a difference of $2,270.46 dollars and no increased cost to the Town.

Respectfully Submitted Johnny Van Tassel, Public Works Director

Highway Department 2012 Annual Report

I would like to take this time to say thank you to the citizens of Sanbornton for all their support in the past year. We had a very productive year and we are looking forward to another one this spring, summer, and fall. Also I would like to take this time to welcome our newest member of the Highway Department, Wayne Burby.

The "Y" Project is finally winding down, this spring we will be having the final walk through and finishing smaller items on the list to close the project. In 2012 the main focus was the work that was done on Black Brook Road. The improvements are wonderful and we have received many positive comments. We made a lot of progress on other roads throughout the Town as well. Osgood Road was paved and top coated, Prescott Road, Grey Road, and Warrens Barn Road were top coated, and the asphalt section of Perkins Road was redone.

A large part of our time in the summer of 2012 was spent rebuilding the ditches in Town. We will continue that for years to come. The ditches that were rebuilt this year will now go on our maintenance program schedule.

In the fall of 2012 the Highway Department started cleaning the stone lined ditches in Town. Cleaning these ditches will not only help them to function more properly, it will also make them last longer before they have to be taken out, cleaned and remade.

We are currently working on plans to improve the maintenance of the roads in Sanbornton so that they last longer and have better serviceability to the citizens of Sanbornton.

Respectfully submitted,

Johnny Van Tassel

Public Works, Director

Budget Committee
2012

The Budget Committee meets the third Tuesday of each month. The committee is comprised of six members. Our members serve three year terms.

We are elected by the residents of Sanbornton and our goal is to serve all of Sanbornton residents to the best of our abilities. We review budget issues at each meeting and appreciate audience questions and input. We always try our best to make sure we consider individual departments needs while maintaining our fiscal responsibility to our residents.

We feel privileged to serve on this committee and create a workable budget for every one.

Interested residents are invited to attend our monthly meetings and to follow our budgeting process through our minutes; which are posted in the Town Office and also our town Web site.

Respectfully submitted,

Earl Leighton-Chairman

Jeff Jenkins
Katy Wells
Roger Grey
Judy Rich

TOWN OF SANBORNTON

CAPITAL IMPROVEMENT PROGRAM COMMITTEE'S 2012 REPORT

For FY 2014 thru FY 2019

The Sanbornton Capital Improvement Program Committee (CIPC) was established by voters at the March 15, 2006 Town Meeting. The statute that guides this form of Town Government is contained in RSA 674:5-8. The CIPC's Primary Task is to aid the Selectmen and Budget Committee in their consideration of the annual budget through preparation and amending a plan for capital improvement projects (CIP) projected over a period of at least six (6) years. The Board of Selectmen structured the CIPC to be made up of seven members to come from a cross section of the legislative body as recommended in the statute. This year the Selectmen appointed the following members to serve for a one year term representing these slots as follows.

1	Board of Selectmen Member	-	Dave Nickerson
1	Planning Board Member	-	Don Bormes
1	Budget Committee Member	-	Jeff Jenkins
1	School Board Member	-	Tim Lang
1	Town Administrator	-	Bob Veloski
2	Town Citizens	-	Nina Gardner
		-	Mitch Lewis

This year the CIPC continued to work with the past year's plan and the input submitted this year by the Department Heads requesting their capital expenditure items anticipated for the next six fiscal years. Through this process we tried to prioritize the requested needs while balancing against available funding sources documented and/or expected. These needs were also evaluated with the voices we heard of the voters at public meetings and the past two Town Master Plans. This plan is in the form of a spread sheet showing the next six fiscal years by department and what the CIPC is recommending for the Town's capital expenditures.

We on the committee continue to feel that the Town's infrastructure is what we need to focus on. The roads and bridges are still seen as the highest priority and are starting to get some forward progress. The next thing that we would like to start working on is the planning process for Building Renovations. Since 2006 we as a town have been talking about a combined plan known as "The Domino Effect" that would address the needs of the Town Office, Police Station, and Fire Department's Administration area. This plan is favored because it can be done in phases without disrupting any Department's service, minimizing the overall cost to the tax payers, and does not break up the continuity of the Town Square as requested survey noted in the Town's Master Plan.

For FY2014 the town managers are requesting $30,000 to develop some conceptional drawings and estimated costs for the construction and remodeling of these buildings. We need to better understand the scope, size, and cost that would be associated with the idea to be able to plan for how and when to approach the project. We hope that you will support this request so that we will all better understand what type of commitment it would involve should it come to realization.

Respectfully submitted,
Jeffrey Jenkins
Chairman, CIPC

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	CIP for FY 2013 - FY 2018	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
	Transition Bond	**$ 112,572.00**	**$ 112,572.00**	**$ 112,572.00**	**$ 112,572.00**	**$ 112,572.00**	**$0**	
	ARRA Funds (Maple Circle/ Shute Hill)		**$ 53,000.00**	**$ 53,000.00**	**$ 53,000.00**	**$ 53,000.00**	**$ 53,000.00**	**$ 53,000.00**
Building Renovatons	Station Accomodations (Sleeping Fire Station)							
	Town Office Building ($1,000,000 as part of bond)			$95,000	$95,000	$95,000	$95,000	$95,000
	Concept design for Town Buildings		$30,000					
	Police Station (as part of bond issue)			$40,000	$40,000	$40,000	$40,000	$40,000
	Highway Garage Building ($1,000,000 as part of bond)	**$135,160**	**$135,160**	**$135,160**	**$135,160**	**$135,160**	**$135,160**	**$135,160**
	Upgrade road at Recreation park and site work for play ground				$63,184			
		$ 247,732.00	**$ 330,732.00**	**$ 435,732.00**	**$ 498,916.00**	**$ 435,732.00**	**$ 323,160.00**	**$ 323,160.00**
Sanbornton Fire Dept.	Capital Reserve Funding - Fire Truck	$50,000	$60,000	$70,000	$70,000	$70,000	$70,000	$70,000
	Capital Reserve Funding - Fire Truck Repairs	$0	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000
	Replace engine 1						$380,000.00	
Sanbornton Police Dept	Police SUV replacement			$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
	Police Cruiser	$34,000	$34,000	$33,000	$34,000	$34,000	$34,000	$34,000
Board of Selectmen	Capital Reserve Funding - Town Building Improv.	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000
	Capital Reserve Funding - Facilities Repair	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000
Sanbornton DPW	Road Grader Lease (2007-2014)	**$38,000**	**$38,000**					
	Loader							
	Highway Trucks (F550 "2 Ton") Truck 5					$14,000	$14,000	$14,000
	Highway Trucks (F550) Truck 4	**$12,000**	**$12,000**				$18,000	$18,000
	6 Whl Highway Truck ("5 Ton") Truck 1	**$26,500**	**$26,500**				$28,000	$28,000
	6 Whl Highway Truck ("5 Ton") Truck 3	**$26,500**	**$26,500**				$28,000	$28,000
	Highway Truck (F250 1/2 ton) Truck 7	**$6,000**	**$6,000**	**$6,000**				
	6 Whl Highway Truck ("5 Ton") Truck 6		$27,000	$27,000	$27,000	$27,000	$27,000.00	
	Roads (Town-Class V)	$400,000	$400,000	$400,000	$400,000	$400,000	$450,000	$450,000
	Road Bond ($3,000,000 bond)	**$368,628**	**$368,628**	**$368,628**	**$368,628**	**$368,628**	**$368,628**	**$368,628**
	Bridges	$100,000	$100,000	$100,000	$50,000	$25,000	$25,000	$25,000
	TOTAL GROSS CAPITAL APPROPRIATIONS	**$1,339,360**	**$1,469,360**	**$1,487,860**	**$1,496,044**	**$ 1,421,860.00**	**$ 1,813,288.00**	**$ 1,406,288.00**
	Capital Reserve Fund or Other Fund Source							
	Fire Truck						($380 000)	
	SAR Funds to SAR (offset to road bond)	($245 752)	[illegible]	($245.752)	[illegible]	($245 752)	[illegible]	[illegible]
	Town Building Improvements							
	NET CAPITAL APPROPRIATIONS	**$1,093,608**	**$1,223,608**	**$1,242,108**	**$1,250,292**	**$1,176,108**	**$1,187,536**	**$1,160,536**

TREASURER'S REPORT
Fiscal Year 2012

GENERAL FUND ACCOUNT

Cash on hand July 1, 2012		$ 5,640,123
Receipts:		
Tax Collector	$ 7,894,048	
Town Clerk	494,648	
Selectmen's Office	801,927	
Interest earned on account	15,285	
Recreation Dept. annual commitment	55,432	
Capital Reserve Fund Transfers	236,611	
Ambulance S.R. Fund reimbursements	220,221	
Police Detail S.R. Fund reimbursements	26,021	
Audit correction – LUCT S.R. Fund	9,750	
		+ 9,753,943
		$15,394,066
Expenditures:		
Payments by order of Selectmen	6,110,402	
Payments to Winnisquam Reg. School District	4,726,624	
Tax Payment to Belknap County	591,508	
Long Term Debt - principal payments	477,248	
Long Term Debt - interest payments	185,220	
		- 12,091,002
Ending Balance June 30, 2012		**$ 3,303,064**

Savings Accounts

AMBULANCE FUND
(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance July 1, 2011		$ 237,631.64
Deposits to account:		
Revenues	43,948.05	
Interest earnings	+ 684.61	
		+ 44,632.66
		282,264.30
Expenditures – reimbursed to General Fund		- 220,220.97
Ending Balance June 30, 2012		**$ 62,043.33**

CEMETERY SALES FUND

(Savings account opened in 2008 after sale of first plots)

Beginning balance July 1, 2011	$ 637.73
Deposits to account: Income	500.00
Interest earnings	+ 3.57
	1,141.30
No Expenditures	
Ending Balance June 30, 2012	**$ 1,141.30**

CONSERVATION FUND

(Opened in 1988 in accordance with RSA 36-A:5)

Beginning balance July 1, 2011	$ 9,182.91
Deposits to account: Donation	10,000.00
Interest earnings	+ 26.13
	19,209.04
Expenditures	- 11,070.00
Ending Balance June 30, 2012	**$ 8,139.04**

CONSERVATION / Land Use Change Tax Fund

(Authorized by vote of 1999 Town Meeting in accordance with RSA 79-A:25 II; modified by vote of 2002 Town Meeting)

Beginning balance July 1, 2011	$ 142,110.99
Deposits to account: Interest earnings	+ 5,537.57
	147,648.56
Audit correction for FY 2011 & 2012	- 9,750.00
Ending Balance June 30, 2012	**$ 137,898.56**

FOREST MAINTENANCE FUND

(Opened in February 2002 in accordance with RSA 31:113)

Beginning balance July 1, 2011	$ 75,181.37
Deposits to account: Interest earnings	+ 229.87
	75,411.24
Expenditures	- 6,569.50
Ending Balance June 30, 2012	**$ 68,841.74**

ENERGY CONSERVATION FUND

(Savings account opened January 2009 to hold funds specifically for conservation)

Beginning balance July 1, 2011	$ 167.47
No activity	
Ending Balance June 30, 2012	**$ 167.47**

ESCROW SAVINGS FUND

(Savings account opened March 2010 to hold retainage funds for Hiltz Construction covering work on the Maple Circle project)

Beginning balance July 1, 2011	$ 14,854.16
Deposits to account: Funds put into escrow	22,055.90
Interest earnings	+ 48.66
	36,958.72
Funds Released this period	- 10,322.80
Ending Balance June 30, 2012	**$ 26,635.92**

FOOD PANTRY FUND

(Savings account opened July 2009 to hold funds donated for Food Pantry)

Beginning balance July 1, 2011	$ 919.09
Deposits to account: Donations	7,901.00
Town appropriation	3,000.00
Interest earnings	.44
	11,820.53
Expenditures	- 8,971.52
Ending Balance June 30, 2012	**$ 2,849.01**

POLICE/DRUG FORFEITURE MONIES

(Opened in 1990 in accordance with RSA 318-B:17-c)

Beginning balance July 1, 2011	$ 420.81
Deposits to account: Interest earnings	+ 1.13
	421.94
No Expenditures	
Ending Balance June 30, 2012	**$ 421.94**

POLICE SPECIAL DETAIL FUND

(Authorized by vote at the 2011 Town Meeting, in accordance with RSA 31:95-h)

Account opened September 2011	
Deposits to account: Income	$ 41,295.00
Interest earnings	+ .43
	41,295.43
Expenditures – reimbursed to General Fund	- 26,020.50
Ending Balance June 30, 2012	**$ 15,274.93**

RECREATION COMMISSION – NON-LAPSING FUND

(Authorized by vote at the 1995 Town Meeting, in accordance with RSA 35-B:2,11)

Beginning balance July 1, 2011		$ 41,967.83
Deposits to account:		
Program receipts	$ 67,013.44	
Interest earnings	+ 146.98	
		+ 67,160.42
		109,128.25
Expenditures:		
Program payments from account	9,428.35	
Annual Commitment to General Fund	+ 55,432.00	
		- 64,860.35
Ending Balance June 30, 2012		**$ 44,267.90**

SEWER FUND

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance July 1, 2011	$ 1,946.69
Deposits to account: Interest earnings	+ 1.55
	1,948.24
No Expenditures	
Ending Balance June 30, 2012	**$ 1,948.24**

TOWN HALL RESTORATION FUND

(Opened in 2001 in accordance with RSA 31:95-b)

Beginning balance July 1, 2011	$ 4,660.08
Deposits to account: Interest earnings	+ 10.33
	4,670.41
No Expenditures	
Ending Balance June 30, 2012	**$ 4,670.41**

All funds under control of the treasurer are on deposit at The Franklin Savings Bank.

Respectfully submitted,

Susan S. Shannon, Treasurer

Sanbornton Public Library 2012 Annual Report

Trustees: Wayne Elliott, Chair ('13) – resigned 11/2012
Joanne Dover ('14)
Linda VanValkenburgh ('13)
Elena Knapp, Alternate – resigned 12/2012
Marla Davis ('14)
Kris Rathjen ('15)

Staff: Cab Vinton, Director
Martha Bodwell, Technical Services Librarian
Cheryl Provost, Library Assistant (part-time)
Cedar Sanderson, Library Assistant (part-time)

2012 was another busy year for the library. The following table provides a good picture of the year-over-year growth in services to the community.

		2012	2011	Change
Patron Visits		10,286	9,192	+12%
Total Circulation	*All Materials*	17,534	16,118	+9%
Circulation by Item Type	*Videos*	6,569	5,744	+14%
	Books	8,236	7,823	+5%
	Mags	954	883	+8%
	Audiobooks	697	768	(9%)
	*E-Stuff**	553	387	+43%
Circulation by Patron Type	*Adults*	9,410	8,759	+7%
	Teens & Kids	6,743	6,151	+10%

* Downloadable audiobooks & ebooks

Although not shown above, it's interesting to note that the circulation of ebooks alone, through the New Hampshire Overdrive service, more than tripled. The library has recently purchased two ebook readers, a Nook and a Kindle, and we look forward to loaning these out and helping residents navigate this new era of digital consumption and learning.

Clearly, the reconfiguration of the "Café" downstairs and the opening of the new "Big Room" upstairs continue to be very well received by the library's users. New visitors unfailingly comment on the attractiveness of the building's new spaces.

Not surprisingly, the number of groups using the library for meeting space has also been increasing every year. In 2012 these were just a few of the activities and organizations that we saw: book group, Lakes Region artists, fiber artists, 4-H, yoga, Girl Scouts, 4-H, Salmon Trail Brook Riders, local Democrats, Department of Environmental Services, NH Cooperative Extension, NH Department of Education, local librarians, and a number of Town committees and organizations.

With the building's main spaces now in good shape, we look forward to steadily increasing the number and variety of programs and events in the coming months and years. This past year the library hosted thirty-four events for 746 children and adults, a 19% increase over our attendance in 2011. Offerings included programs on e-readers, growing fruit in the backyard, genealogy, computer classes using the Aaron Robert Risley Computer Lab, and movie showings and discussions ("Hacking Democracy"), including a new collaborative film series with our neighbors, the Sanbornton Congregational Church ("Bruce Almighty", "Patch Adams").

We also significantly expanded our Summer Reading Program in 2012. We increased the number of programs for our younger readers from 6 to 8, and introduced a new series for tweens and teens. The latter program, "CSI: Sanbornton", was particularly enjoyable for staff as we were able to visit the cemetery up the hill for a program and bring a retired forensic investigator to work with the kids.

The physical plant is in good shape, but as always, improvements and repairs are necessary. Sill rot on the north-west corner was repaired in the fall. The cupola is scheduled for repair and re-painting in the spring of 2013.

Each year brings comings and goings and 2012 was no exception. We will miss the gentle wisdom of Wayne Elliott, who stepped down as Board Chair in November for health reasons, after many, many years of service, both as a volunteer and as a member of the Building Committee. Also finishing their terms this past year were Trustee John Earley and Alternates Deb Wyman and Elena Knapp. All have been staunch friends of the library and we wish them well. On the gain side, we were delighted to welcome Kris Rathjen to the Board in May.

We could not have achieved so much without the help of our wonderful staff and volunteers. The core team of Cab Vinton, Martha Bodwell, Cheryl Provost, and Cedar Sanderson remained in place. But their efforts were magnified by the contributions of seventeen volunteers and many donors. Particular thanks are once again due to Priscilla Bodwell, Barbara Osler, Dick LeClerc, Christian Smith and Christine Merriman, whose regular visits in 2012 were always welcomed by the staff.

Our supporters donated $4,760 to the library in 2012, including $1,400 during our March "Cabin Fever" fundraising auction. A new partnership with Carol Varney of Usborne Books also resulted in the donation of $300 in children's books. We are grateful to her and to Steele Hill Resorts for their willingness to host the fundraising events. Finally, without John Earley and a team of helpers and bakers, our election day fundraisers would not have been possible. These events raised $637.

We would like to express our gratitude to everyone who participated in the life of the library in 2012. By doing so, you not only gain personal benefits but also strengthen a key anchor institution in Sanbornton. And everyone benefits from that, whether they use the library or not.

Respectfully submitted,

Cab Vinton, Director

2012 Recreation Commission Report

The goal of the Recreation Department is to offer the highest quality programs to all of those in our community. The Commission is diligently working on creating a safe and friendly environment for the Sanbornton community to enjoy.

This year improvement was once again made at the Town Park Facility. Eagle Scout Henry Stock constructed a large stone perennial flower planter, which holds a flagpole. A flag ceremony was held on October 27th and the flag was raised for the first time. Through his efforts, Henry secured an electrician to put up a light for the flag, and scoreboards and speakers for the park.

Winnisquam Beach saw many wonderful upgrades. New rope lines were installed along with a separate area for residents to launch kayaks and canoes. The raft on Winnisquam was out once again after being repaired by a resident. Hermit Beach also received all new beach lines.

Activities & Programs

Before & After School Care:
This valuable program is essential to the working parent. The before school care program opens at 7:00 am during the school year allowing parents a safe and healthy environment to leave their children while heading off to work. The mornings' are filled with crafts and games. The after school care program begins at school dismissal and remains open until 5:30 pm. Afternoons are filled with activities including cooking, crafts, games, and outside fun. The program is licensed by the State of NH Health and Human Services, and adheres to all its rules and regulations. The program is located in the gymnasium at Sanbornton Central School (SCS). Fees are charged to those utilizing this program. Eighty-three children were enrolled in the program.

Ice-Skating at Tilton School- Learn to Skate- Family Skate- Open Skate:
This program offers a wonderful place for family and local youth to gather on Sunday evenings in December, January and February. This year eight weeks of skating was offered to the community on the campus of the Tilton School. Tilton School graciously offers their facility for the town to use free of charge. The Commission works with the Pines Community Center on this program. This year the parent teach your child to skate was well attended with many new skaters.

Basketball:
For the kindergarten through 2nd grade children a clinic style program was held on Saturday mornings at SCS. The clinic style format focused on skills and drills with the biggest emphasis on FUN! Grades 3rd through 6th started the long season in November and will continue into mid-March. This year we did not have enough interest for a 3rd &4th girls' team, but the coaches still held practices for the girls to keep their skill level up. This season we had one 3rd & 4th grade boys' team, one 5th & 6th grade girls' team, and one 5th & 6th grade boys' team. The teams play surrounding communities and participate in tournaments. Sixty two children enrolled for this season.

Co-Ed Adult Volleyball:
Co-Ed adult pick-up style volleyball is held Monday evenings from 7 to 9 pm in the SCS gymnasium from September through May. We have 26 adults enrolled this season.

Men's Basketball:
Men's pick-up style basketball is held Tuesday evenings from 7 to 9 pm in the SCS Gymnasium from September through April.

Spring Egg Hunt:
This year's Egg Hunt took place on Saturday, March 31st at the Bodwell Tree Farm. Thank you to the WRHS Student council for hiding over 1800 eggs. Thank you to Mrs. Priscilla Bodwell for once again allowing us to use her Tree Farm as the setting for the annual egg hunt. Ms. Bunny made an appearance for photo opportunities for the children.

T-Ball:
There were three T-Ball teams this year. The Commission would like to thank this year's sponsors: Sanbornton Fire Relief, BarnZ's Movie Cinema, and Steele Hill Resorts. The Commission also worked with the Winnisquam Girls' Softball League coordinating the field usage of the popular spring sports.
There were 25 children enrolled in T-Ball for this season.

Summer Day Camp:
This seven week program started June 25th and continued thru August 10th. The camp runs Monday through Friday from 7:00 am until 5:30 pm. This year's camp was structured with a main theme for each week. Campers had the opportunity to choose the weeks that interested them the most. The camp week themes were Exploring Sharks, Patriotic Stars and Stripes, Storybook Week, Survivor Week, Foods from Around the World, and Theater for two weeks. The weekly field trip was coordinated with the theme of the week. For Exploring Sharks we headed north to Whales Tale. For Storybook week, we went to Story Land and for Theaters week, we joined forces with the Library and hosted UNH Little Red Wagon. The daily scheduled events and activities were completely funded by the campers' registration fees. Camp was very successful and plans for next year's camp are already in the works. There were 45 children enrolled for camp this summer.

Beaches:
This year Hermit Beach and Winnisquam beaches were staffed Monday through Friday from 10:00 am to 5:00 pm and on weekends from noon to 5:00 pm. Two sessions of swimming lessons were held at Hermit Beach. As Winnisquam Beach was completely refurbished, it was well attended and utilized this summer. The kayak and canoe launch was greatly appreciated for all those who enjoy the being out on the lake.

British Multi Sport Camp:
This year a new camp was held at the Town Park. From June 18th until June 22nd British Multi Sports Camp by Challenger sports offered a camp teaching the players about cricket, rugby, etc. We had eight campers this year.

Soccer Camp
Challenger Sports once again offered a great summer soccer camp at the Town Park. They focused on skill building drills. Multi age levels and times were offered. This year 24 campers took part in camp from August 1st through August, 5th.

Old Home Day:
The Old Home Day activities were held from Friday, August 17th through Sunday, August 19th. This years Old Home Day was well attended and the following list is a breakdown of the activities.

Friday Farmers Market Field
Fresh/Local Farmers Market
Baked Goods Contest
Photo/Art/Hand Crafts Exhibit (Library)

Saturday Old Home Day Celebration Town Field (behind Library)
Historical Societies' Pancake Breakfast & Civil War Encampment/Demo
Parade (Grand Marshall: David & Elaine Swain & Family)
LIVE WILD ANIMAL Show by Wildlife Encounters
Demonstrations & Vendors
Food & and Family Fun

Sunday Second Baptist Church
Community Worship Service & Luncheon

Field Hockey:
Twenty-two girls enrolled in the field hockey program this year! We received a grant from Fundamental Field Hockey, which allowed us to let every girl borrow a stick. The grant also included new balls, curriculum and other coaching supplies. The team played against other area towns.

Fall Soccer:
Soccer continues to be the largest sport the Commission coordinates. The program is open to children pre-school through grade six. This year the program was restructured. We offered pre-school on Saturday mornings. Kindergarten and 1st grade played together and had a skills and drills night during the week and a practice or game on Saturday. 2nd & 3rd grade played together and practiced one weeknight and on Saturday either a game or practice was held. 4th through 6th grade played together and practiced two weeknights and Saturdays. Their game scheduled included weeknight and weekend games. A 4th through 6th grade jamboree was held on Saturday, October 20th. The WRHS Varsity soccer team came and officiated all of the games. Ninety-one children enjoyed soccer this fall.

Halloween Party:
This year's party was held on Saturday, October 27th during the early afternoon. The SCS gym was totally transformed into a festive Halloween theme. Once again, it was a great success due to volunteers, parents, community members and the Student Council from Winnisquam Regional High & Middle School, who came to set-up, clean-up and run all the games. All children were able to make a batty craft to take home. Games included donut eating, balloon and dart game, mummy bowling, face painting, etc. Special thanks go to the NH Dental Society for providing every child with a new toothbrush and toothpaste, and Surowiec Farm for its donation of pumpkins and apples.

Gunstock Skiing & Snowboarding Outreach Program:
The six-week lesson program will start January 6th and continued to February 10th. Twenty- three skiers and snowboarders will be able to enjoy lessons based on their ability at Gunstock on Friday evenings.

Christmas Social:
The Christmas social took place on Sunday, December 2nd, 2012 at the Old Town Hall on Meeting House Hill Road, Sanbornton. Starting the festivities off at 3 pm was the Moulton's Band performing Holiday Music. There were crafts for the kids to make and cookies to decorate. Santa arrived at 3:45 pm ready to take Christmas wishes. Mary Ruth Scott played the piano so all could sing the classic Christmas carols. Cab Vinton ended the event with a special reading of the "The Year of the Perfect Christmas Tree" by Gloria Houston. Warm beverages and light refreshments were served.

Plans for the 2011-2012 Year
The Commission is looking forward to providing another year of recreational opportunities for the community members of Sanbornton!

A new program will be offered starting in January. **Instructional Volleyball Clinic** for grades 4th through 6th. Each Session will focus on a particular volleyball skill with the emphasis on FUN!

The Commission's goal is to install phase one of the playground this year at the Town Park.

In closing, I would like to thank all the volunteers who assisted with our department this year. Volunteers are the backbone of our success. Thank you for making the recreation department a successful entity to the Town of Sanbornton. The Recreation Commission would also like to thank all Town Departments for their support and the WRSD for allowing us full access and usage of all their facilities.

For more information on becoming a Commission member or to receive email updates please send your inquires to sanbrec@mertrocast.net or call the
Town Park Office at 286-2659.

Respectfully submitted,

Juliana Lonergan, Coordinator

Recreation Commission:
Tracy Wood, Chair
Marc Cray
Heather Goodwin
Joel Smith

Old Town Hall Steward Report

Since 2009, I was voted and have volunteered to be the steward of the Old Town Hall, concerned with the historic preservation, care and restoration of this historic building.

This is the first report that has been submitted to the town report. That being said, when I first began I met with the NH Preservation Alliance to look at the building, evaluate it's condition and outline a plan. One of their observations was the most historiclly valued part of the building was the two front rooms, which should be restored to their original condition.

With the establishment of the food pantry work began on renovating the north room, by volunteers. This included removing old carpet, removing stored library shelving and painting and patching cracked walls. Although there is still work to be done it is moving in the right direction.

Prior to this work in the front room, the main hall walls were painted by volunteer Richard LeClerc, thus brightening and cleaning up the condition of this area. Due to the failure of the old boiler, an emergency and temporary fix was to install two monitor heaters in this room.

At one point the old attached voting booths were dismantled and new portable booths were purchased. This was done to make space in the hall and open the area for complete usage. After the removal of the booths an issue with the floor on the north wall was identified. Suspecting an issue with the sill a contractor specializing in historic restoration was consulted. He found the floor joist had fallen from the main beam causing the floor to dip and the repair was made.

In 2012 –
DPW Director VanTassel identified rotting conditions in the back room caused by damp conditions and lack of sunlight caused by trees along the stone wall. The trees were removed, however, the damage done by the moisture is still an issue.

Working with the contractor repairing the library steeple, the tower was also inspected. Findings at this time are, the inside of the tower is in good condition. Next is to inspect the exterior and the roof.

Sant Bani School looking for a community project volunteered to restore the gazebo. Upon inspection this proved to be a much bigger project than originally thought. Volunteer carpenters and contractors were sought out and work continued under the direction of Peter Bacon. The materials for the project were provided and donated by Home Depot, Tilton. Work will resume with good weather and the students will re-join the project to place the finishing touches on this gem of the village area.

As steward of the Old Town Hall my goal is to develop a long- range plan for the restoration and repair of this building, while searching for and applying for funds and grants from outside sources to complete the work.

Respectfully,
Steven C. Ober

Historic District Commission Annual Report, 2012

Members: Franz Vail, Chair; Abigail Mercer, Linda Salatiello, Nick Orgetas, Guy Guinta (Selectman's Rep)

Alternates: Emily Vinton, Lisa Draper, David Rivers

Staff Support: Bob Ward, Town Planner

The Sanbornton Historic District Commission was established in 1965 and was one of the earliest in New Hampshire. The Commission's goal is to conserve and protect the unique historical aspects of the town.

The Commission meets quarterly to review standards and guidelines for development and improvements within the Historic District. The current version of these guidelines is available on the Town's website and is currently being edited. The Commission plans to prepare a summary page of the guidelines that details when an application to the Commission is necessary and mail this to all residents of the Historic District in 2013.

In addition to the scheduled quarterly meeting, the Commission also meets whenever an application has been received to hold a public hearing and act on the application. One application was received and apporved in 2012.

Respectfully submitted,

Franz Vail, Chair

Sanbornton Trustees of the Trust Fund
2012

Throughout FY 2012, the Board of Trustees has continued to update the Trustee's records, existing policies and procedures associated with expenditures, record keeping and financial reporting.

All disbursements under the current Board of Trustees are dictated by unbiased decisions and fully supported documentation. All requests made to the Trustees for any Trust Fund disbursement must be presented on the standard Trustee Voucher Form that is available at the Town Office.

Within this same year, the Board of Trustees has provided funding from the Needy Poor Trust Funds for fuel, energy assistance and money to aid in buying food for the Town's Food Pantry.

The Board of Trustees provided $1808.33 to support the Sanbornton Library. The Board also provided funds of $235,430.67 to the Town of Sanbornton from 9 Capital Reserve Funds (CRF) for reimbursable expenditures as voted on at Town meeting. The Town provided $95,000.00 in total to the Trustees of the Trust Funds.

Two financial institutions were utilized which included a checking account, 9 certificates of deposit, 2 money market funds and an equity mutual fund. The total income earned during the year was $28,645.15. As of June 30, 2012 the Board of Trustees was custodian for $763,084.03 in funds and Capital and Non-Capital Reserve Funds.

Respectfully submitted,

Carmine Cioffi, Chairman
Norma Colp, Trustee
Marla Davis, Trustee

Report of the Trust Funds of the Town of Sanbornton, New Hampshire

		Principal					Income						
Date of Creation	Name of Trust	Beginning Balance 7/1/2011	New Funds Created	Capital Gains/(Losses)	(Withdrawals)	Ending Balance 6/30/2012	Beginning Balance 7/1/2011	Income	Increase (Decrease) FV of Investments	Expenses (Allocated)	Expenses (Distributions	Ending Balance 6/30/2012	Principal and Income 6/30/2012
	Nonexpendable Trusts:												
Various	1 Cemetery Perpetual Care	$19,611.45				$19,611.45	$53,757.50	$8,155.52			($1,590.38)	$60,322.64	$79,934.09
Various	2 Library Funds	25,358.55				25,358.55	1,808.33	3,019.81			(1,808.33)	3,019.81	28,378.36
Various	3 Needy Poor Funds	20,683.43				20,683.43	25,615.93	5,146.53			(628.87)	30,133.59	50,817.02
Various	4 School & Parsonage	2,788.23				2,788.23	1,240.14	447.78			0.00	1,687.92	4,476.15
Various	5 School & Cemetery	5,590.91				5,590.91	13,739.14	2,148.68			0.00	15,887.82	21,478.73
Various	6 Scholarship Funds	27,083.30				27,083.30	11,923.46	4,335.90			0.00	16,259.36	43,342.66
Various	7 Fireman's Memorial Scholarship	7,790.84				7,790.84	5,273.99	1,452.26			(1,000.00)	5,726.25	13,517.09
Various	8 Playground	782.62				782.62	261.12	116.02			0.00	377.14	1,159.76
Various	9 Veteran's Memorial	1,287.68				1,287.68	624.74	212.58			0.00	837.32	2,125.00
Various	Undistributed Income	0.00				0.00	0.00	0.00			0.00	0.00	0.00
		$110,977.01	$0.00	$0.00	$0.00	$110,977.01	$114,244.35	$25,035.08	$0.00	$0.00	($5,027.58)	$134,251.85	$245,228.86
	Expendable Trusts:												
	Capital Reserve Funds (CRF)												
	10 Heavy Equipment	$550.98				$550.98	$0.00	$3.04			$0.00	$3.04	$554.02
	11 Town Building Improvement	78,331.72	10,000.00			88,331.72	0.00	510.83			0.00	510.83	88,842.55
	12 Fire Truck	221,263.13				221,263.13	0.00	1,438.54			0.00	1,438.54	222,701.67
	14 Road/Bridge Construction	142,468.91	50,000.00		(130,334.22)	62,134.69	0.00	926.58			(926.58)	0.00	62,134.69
	17 Fire Truck Repair & Refurbish	38,872.70	10,000.00		(4,532.56)	44,340.14	0.00	253.52			(253.52)	0.00	44,340.14
	18 Fire Department Rescue Vehicle	43,915.98				43,915.98	0.00	286.31			0.00	286.31	44,202.29
	21 Town Hall Restoration	13,828.62				13,828.62	0.00	90.16			0.00	90.16	13,918.78
	22 SAR Funds to SAR	4,046.65				4,046.65	0.00	22.31			0.00	22.31	4,068.96
	24 Highway Building	0.00				0.00	0.00	0.00			0.00	0.00	0.00
	25 Facilities Repair & Refurbish	540.84	25,000.00			25,540.84	0.00	3.98			0.00	3.98	25,544.82
	26 Transfer Station Equipment	11,472.45				11,472.45	0.00	74.80			0.00	74.80	11,547.25
	27 Town Road Revitalization	100,563.89			(100,563.89)	0.00	0.00	0.00			0.00	0.00	0.00
		$655,855.87	$95,000.00	$0.00	($235,430.67)	$515,425.20	$0.00	$3,610.07	$0.00	$0.00	($1,180.10)	$2,429.97	$517,855.17
		$766,832.88	$95,000.00	$0.00	($235,430.67)	$626,402.21	$114,244.35	$28,645.15	$0.00	$0.00	($6,207.68)	$136,681.82	$763,084.03

This Report is Unaudited

Town of Sanbornton **Selectmen's Report 2012**

It's hard to believe that we're talking about another town meeting. The year 2012 has been a challenge for the Selectmen and all of the departments. The economy, although improving, has not been kind to us. The State has shifted many costs back to the Towns and we still have many residents either unemployed or with hours cut back. Gas and diesel fuel costs have increased our operating expenses for the Police, Fire, and Highway Departments.

The Selectmen while working through the new budget spent hours trying to balance needs with increased costs that we have no control over. We proposed a 2.5% salary increase for employees. Again we asked the Department Heads to try to level fund their budgets except for increases that were absolutely necessary. We recognize that this is not easy for them. We have also worked very closely with the Budget Committee trying to put together a budget that will work for all taxpayers.

Even with the limited funds that we had our department heads were able to accomplish a great deal. We were able to replace the Tilton Bridge Road Bridge, Plummer Hill Bridge, Turkey Bridge, and finish the "Y" project. We also rehabilitated Steele Hill Road, repaved Black Brook Road, Osgood Road, Perkins Road, Prescott Road, Lower Smith Road, Grey Road, and Warren's Barn Road. The Highway Department has started an ambitious project rebuilding ditches on all our roads. Culverts were replaced on Black Brook Road, Hunkins Pond Road, March Road, and Calef Hill Road.

The Recreation Department finished up the new Winnisquam Beach area and made improvements to the Hermit Lake beach. They also expanded sports programs for our children.

The Welfare Department expanded services to more residents than last year and improved the Food Pantry.

The Fire Department placed a new ambulance in service and ordered a new pumper.

We replaced one police cruiser and purchased new radios for the Police Department. The Police Department also added "NIXLE" to the Town website. NIXLE is used to inform residents of break-ins or other issues in their neighborhoods via email, you can sign on for that service on the Town website.

The Selectmen would like to thank all of our Department Heads and employees for your dedicated service to our Town. Each and every one of you is a critical part of our ability to function as a cohesive community. We would like to thank all the Elected Officials and volunteers who serve many long hours on various committees.

The residents input to the Selectmen are of critical importance to help us make informed decisions. Please continue to contact your three Selectmen and let us know of your thoughts.

Don't forget to vote at town meeting! This is your time to add your voice and to vote on the budget.

Respectfully submitted,

David A. Nickerson, Chairman

TOWN OF SANBORNTON

NOTES

Town of Sanbornton
Accomplishments 2012

Hired new DPW Director;
Hired new DPW Ops Manager;
Hired new DPW Laborer;
Replaced the Tilton Bridge Road Bridge;
Plummer Hill Bridge;
Brook Road (Turkey) Bridge
The State agreed to redo portions of Hunkins Pond Road at no cost to the Town;
Finished the "Y" project;
Rehabilitated Steele Hill Road using 2/3's State Funds and donation from Steele Hill Resort;
Finished the first phase of the Black Brook Watershed Study;
Implemented two BMPs (Best Management Practices) from the Black Brook Watershed Study;
Used ARRA funds on Black Brook to replace culverts on Black Brook with a box culvert;
Built the Cold Storage shed at the DPW
Removed the trees behind old Town Hall;
Finished the Winnisquam Beach upgrade;
Started cleaning and the re-building of the ditches on all Town Roads;
Hired a new custodian;
Placed new ambulance in service;
Sold old ambulance
Ordered a new Pumper for the Fire Department;
Replaced one cruiser;
Received a grant for a DUI checkpoint;
Received a grant for new radios for the Police Department;
Purchased the property adjacent to the Old Town Hall;
Hired an independent company to process tax bills;
Started an encumbrance list to close the Fiscal Year faster;
Added burn/fire status to the web-site;
Police started a new automated e-mail notice system (NIXLE);
Instituted a form for trucking companies to use roads and adopted a Road Use Policy
Joined with other Towns to have flood water funds reinstated at 100%;
Contracted to have telephone poles taxed in accordance with legislative changes;
Finished review of old ambulance bills;
Signed a contract for a statistical update for the Town;
Extended the beginning payment date for the ARRA funds for another year;
Placed a plaque in the lobby of the Town Office for donation of flags for the "downtown";
Police started reporting crime statistics to the FBI database;
Adopted a new Land Use Fee Schedule;
Replaced Black Brook culvert;
Replaced Hunkins Pond Road culvert;
Replaced March Road culvert;
Replaced Calef Hill Road culvert;
Paved Osgood Road;
Paved Black Brook Road;
Paved parts of Perkins Road;
Paved Prescott Road;
Paved Lower Smith Road;
Paved Grey Road;
Paved Warren's Barn Road;
Repairs on Hunkins Pond Road;
Did repairs to the Town Park entrance road;

Fixed Floor on the Gazebo at the Town Hall;
Improved access to land behind Old Town Hall;
Opened the "This-Is-Your-Song" Trail;
Purchased the storage trailer at the Police Station, eliminated monthly rental;
Perambulated Tilton/Sanbornton Town Line;
Appointed Steve Ober as the Town Tree Warden;
Started some neighborhood watch programs;
Surveyed Town Property on Lower Bay and Dr. True Road;
Contracted to log some Town Property on Lower Bay and Dr. True Road;
Started repairs to the Town Library;
Fixed the floor at the Old Town Office;
Started digital recordings of the Selectmen's Meeting;
Mowed all the Town's roadsides;
Rebuilt ditches on Hale Road;
Rebuilt ditches on Burleigh and March Road
Rebuilt ditches at intersections of Cram, Perkins and Philbrook Roads;
Used 8,360 tons of material to rebuild roads during mud season;
Graded all Town roads in only one month (using no overtime);
Raised Dearborn Road;
Raised sections of Mountain Road;

Warrant

May 2013 Warrant
Town of Sanbornton, New Hampshire

The polls will be open from 7:00 a.m. to 7:00 p.m.

To the Inhabitants of the Town of Sanbornton in the County of Belknap in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Sanbornton on Tuesday, the fourteenth day of May, in the year Two Thousand Thirteen, to act on the following subjects:

To choose all necessary Town Officers for the ensuing year.

To vote on the following question:

Question 1

Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Sanbornton on the second Tuesday of May? **(Petitioned article)**

To vote on the following amendments to the Town Zoning Ordinance:

Amendment #1

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board to add a new definition to Article 3 of the Sanbornton Zoning Ordinance? The proposed addition is to ADD THE FOLLOWING NEW DEFINITION TO ARTICLE 3 (DEFINITIONS), as follows:

"**Front Setback shall mean the minimum required distance between the front lot line and the front line of a building or structure extended to side lot lines of the lot.**"

Reasoning:

This is a "house-keeping" amendment which will clarify questions concerning setback requirements by adding the definition of Front Setback.

(*The Planning Board supports the adoption of this amendment.*)

Amendment #2

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board to AMEND ARTICLE 4 (GENERAL PROVISIONS), SECTION X, Sub-section 1.(c), which pertains to standards for accessory apartments. The proposed amendment is to replace existing language with the wording shown in ***bold italics***: "The accessory apartment ***may contain no more than two (2) bedrooms, may have*** a maximum floor area of ***850*** sq. ft., and shall meet all applicable building codes and environmental regulations."

Reasoning:

This change will increase the number of bedrooms allowed in an accessory apartment from one bedroom to two bedrooms. The addition of one more bedroom will necessitate an increase in the allowable square footage for an accessory apartment from the current 700 square feet to the

proposed 850 square feet. This amendment is recommended by various housing experts and will help satisfy a state mandate concerning workforce housing.
(*The Planning Board supports the adoption of this amendment.*)

Amendment #3

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board to AMEND ARTICLE 12 (AQUIFER CONSERVATION DISTRICT), SECTION D.(3); as follows: add the following language at the end of Section D.(3): ***"unless a storm water management system is designed, approved, installed and maintained to retain on-site all precipitation and to purify and recharge said precipitation into the ground. The afore-mentioned storm water management system shall be maintained by the applicant and all subsequent owners of the property. In those cases where these conditions are met, the Planning Board may permit the following: 1) Additional uses which may include multi-family residential, commercial or industrial uses; and 2) Maximum impervious coverage on the lot not to exceed 60% impervious coverage."***

Reasoning:
This change will allow the Planning Board, in those cases where proper environmental safeguards are provided and where the other provisions of the Aquifer Conservation District are satisfied, to grant site plan approval for additional uses such as multi-family residential, commercial or industrial uses and to grant site plan approvals for developments which propose increased impervious lot coverage.

(*The Planning Board supports the adoption of this amendment.*)

You are hereby notified to meet at the Sanbornton Central School in said Sanbornton on Wednesday the fifteenth day of May, in the year Two Thousand Thirteen, at 7:00 p.m. to act upon the following subjects:

1. Operating Budget

To see if the Town will vote to raise and appropriate the sum of **Three million seven hundred seventy-six thousand six hundred thirty-eight dollars ($3,776,638)** as recommended by the Budget Committee for the Operating Budget of the Town. The Selectman's recommendation is $3,790,452.

DRA Acct. #s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4130-4199	General Government	1,128,017	1,128,017
4210	Police	412,750	412,750
4220-4299	Fire & Emg Mgt	307,431	318,356
4311-4319	Highways & Streets	720,753	722,253
4321-4329	Sanitation	190,676	190,676
4411-4449	Health & Welfare	117,994	117,994
4520	Recreation	111,184	111,184
4550	Library	113,808	115,152
4583	Other Culture and Patriotic Purposes	2,901	2,901
4611-4659	Conservation	1,667	1,712
4711-4799	Debt Service	669,457	669,457
	Total ----->	3,776,638	3,790,452

(Majority vote required)

2. EMS Billing and Paramedic Intercept Fees paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund

To see if the Town will vote to raise and appropriate the sum of **Five thousand dollars ($5,000)** to pay fees for EMS billing and Paramedic Intercepts; further these fees to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

Appropriations under this Warrant Article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority Vote Required)
Recommended by the Selectmen – Recommended by the Budget Committee

3. Emergency Medical Equipment and Supplies paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund

To see if the Town will vote to raise and appropriate **Five thousand dollars ($5,000)** to purchase Emergency Medical related equipment and supplies to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority Vote Required)
Recommended/by the Selectmen – Recommended by the Budget Committee

4. Firefighter Protective Clothing paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund

To see if the Town will vote to raise and appropriate **Ten thousand dollars ($10,000)** to purchase Firefighter Protective Clothing to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority Vote Required)
Recommended by the Selectmen – Recommended by the Budget Committee

5. Capital Outlay

To see if the Town will vote to raise and appropriate the sum of **Five hundred nine thousand dollars ($509,000)** for the following Capital Outlay purposes:

DRA Acct.#s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4902	Machinery, Vehicles & Equip:		
	DPW – F550 Lease Payment	12,000	12,000
	DPW – 2 Dump Trucks Lease Payment	53,000	53,000
	DPW - Grader Lease Payment	38,000	38,000
	DPW – F250 Lease Payment	6,000	6,000
	Sub-Total ----->	109,000	109,000
4909	Improvements Other Than Buildings		
	Town Bridges		0
	Town Roads	400,000	400,000
	Sub-Total ----->	400,000	400,000
	Total for All Capital Outlays >	**509,000**	**509,000**

(Majority vote required)

6. Police Cruiser

To see if the Town will vote to raise and appropriate the sum of **Thirty-four thousand Dollars ($34,000)** for the purchase and set up of a Police Cruiser. This cost includes: updating any equipment needed, installation of existing equipment, decommissioning a cruiser in order to send it to auction or for trade.

Appropriations under this Warrant Article are not included in the previously voted upon Capital Outlay under Article 5.

(Majority vote required)

Recommended by the Selectmen – Recommended by the Budget Committee

7. Lease/Purchase Dump Truck (option 1)

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement for **Two hundred seven thousand five hundred dollars ($207,500)** for the purpose of replacing Truck 6 with a ten (10) wheel dump truck for the Department of Public Works, and to raise and appropriate the sum of **Forty-three thousand one hundred dollars ($43,100)** for the first year's payment for that purpose.

This agreement contains a non-appropriation (escape) clause.

Appropriations under this Warrant Article are not included in the Capital Outlay under Article 5.

If this Warrant Article passes article 8 shall become null and void.

(Majority Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

8. Lease/Purchase Dump Truck (option 2)

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement for **One hundred sixty-eight thousand dollars ($168,000)** for the purpose of replacing Truck 6 with a six (6) wheel dump truck for the Department of Public Works, and to raise and appropriate the sum of **Thirty-five thousand five hundred dollars ($35,500)** for the first year's payment for that purpose.

This agreement contains a non-appropriation (escape) clause.

Appropriations under this Warrant Article are not included in the Capital Outlay under Article 5.

If Warrant Article 7 passes this article shall become null and void.

(Majority Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

9. Blackbrook Watershed Protection

To see if the Town will vote to raise and appropriate the sum of **Thirty-eight thousand eight hundred sixty-six dollars ($38,866)** for the purpose of engineering and constructing at least two Best Management Practices (BMP's) (sediment traps) on Kaulback Road and five hundred dollars of which is for water testing of Lake Winnisquam. The source of funds is **Twenty thousand dollars ($20,000) from a 319 grant (2013 Watershed Assistance Grants), Thirteen thousand four hundred and six dollars ($13,406) in additional taxes, and Five thousand four hundred sixty dollars ($5,460) of which shall be considered in kind.**

Appropriations under this Warrant Article are not included in the previously voted upon Capital Outlay under Article 5.

(Majority Vote Required)

Recommended by the Selectmen – Not Recommended by the Budget Committee

10. Planning Grant Workforce Housing

To see if the Town will vote to raise and appropriate the sum of **Twenty-eight thousand and seventy-five dollars (28,075)** for the purpose of hiring a consultant to recommend amendments to current land use regulations specifically the zoning ordinance, site plan review regulations and subdivision regulations to facilitate the construction of workforce housing in Sanbornton and reduce the cost of this housing. The source of funds is **Twenty-one thousand and fifty-six dollars ($21,056) from the NH Community Planning Grant Program, and Seven thousand and nineteen dollars ($7,019) of which shall be considered in kind.**

Appropriations under this Warrant Article are not included in the previously voted upon Capital Outlay under Article 5.

(Majority Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

11. Transfers to Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of **Two hundred thousand dollars ($200,000)** for the payment to the Capital Reserve Funds as follows:

DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
To Capital Reserve Funds		
Fire Truck	60,000	60,000
Fire Truck Repair and Refurbish	10,000	10,000
Roads and Bridges	100,000	100,000
Town Building Improvement	10,000	10,000
Town Facilities Maintenance	20,000	20,000
Total Operating Transfer →	**200,000**	**200,000**

(Majority vote required)

This Warrant Article is designated as a **Special Warrant Article.**

Recommended by the Selectmen – Recommended by the Budget Committee

12. Changing the Purpose of Town Building Improvement Capital Reserve Fund

To see if the Town will vote to expand the purpose of the existing "Town Building Improvement Capital Reserve Fund" established in 1973, to the "Town Building Improvement and Design Capital Reserve Fund" to allow for planning, design and retrofitting of Town Facilities, and to authorize the Board of Selectmen to expend such funds as necessary for the planning, design and retrofitting of Town Buildings, with related improvements.

(2/3 Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

13. Town Office/Police/Fire Study

To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars ($30,000)** to conduct a study of costs for building a new Town Office, renovating the current Town Office and the Public Safety Building and to develop preliminary plans/designs for this project.

Appropriations under this Warrant Article are not included in the previously voted upon Capital Outlay under Article 5.

(Majority Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

14. Declassify a portion of Shute Hill Road

To see if the Town will vote to declassify the portion of Shute Hill Road (formerly Shute Hill Extension) beyond Rufus Road (formerly Rufus Colby Road) from a class VI to a private driveway. Access will continue for those landowners who currently use this portion of Shute Hill Road to access their property, as well as for those who use the area for recreational purposes such as hiking, horseback riding, ATVs and snowmobiling or for emergency purposes. The requested portion of the road for declassification to a driveway will continue to be maintained and passable, year-round, as currently by the owner of 291 Shute Hill Road. **(Petitioned article)**

15. Resolution by Petition

RESOLUTION: Calling on Congress and the President to Reduce Pentagon Spending in order to Address Domestic Priorities

WHEREAS, the citizens of Sanbornton paid $5,015,129 in taxes towards the pentagon budget in 2012; and with that money the Town of Sanbornton could have hired teachers, police, fire personnel or housed homeless people, or paid for roads and bridges in need of repair, thus creating local jobs, or paid for other town needs; and

WHEREAS, the U.S. Pentagon budget could be cut by 80% and remain the largest military budget in the world, and Pentagon budget experts of all political persuasions agree that military spending can be cut significantly without compromising our security; and

WHEREAS, even 18% of Sanbornton's $5,015,129 would be roughly $1 million to be redirected;

BE IT RESOLVED, that the town of Sanbornton, New Hampshire, calls on the U.S. Congress and the President to cut the Pentagon budget by at least 25%, and to redirect that money to fund education, public and private sector family-sustaining job creation, environmental and infrastructure restoration, care for veterans and their families, and human services that our communities and state so desperately need, or create tax cuts for working families.

16. Other Business

To transact such other business that may legally come before the Town Meeting.

Given under our hand and seal this 10th day of April, Two Thousand and Thirteen.

David Nickerson, Chairman

Guy Giunta

Karen Ober

Selectmen of Sanbornton

MS-7

BUDGET OF THE TOWN
WITH A MUNICIPAL BUDGET COMMITTEE

OF: Sanbornton

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____to December 31, _____

or Fiscal Year From July 1, 2013 to June 30, 2014

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): April 11, 2013

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

rec'd 4/11/13
J. Goss / Town Clerk

MS-7
Rev. 12/11

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
GENERAL GOVERNMENT										
(DRA accts 4130-4199)										
EXECUTIVE ADMINISTRATION										
4130.110	Salary- - Town Administrator	60,000	60,000	61,200	61,200	61,200	45,900	62,730	62,730	62,730
4130.115	Part-Time Positions									
	Recording Secretary	6,120		6,242		6,242	0	4,500	4,500	4,500
	Administrative Support	7,344	7,840	5,590	8,634	5,590	6,710	4,500	4,500	4,500
	Sub-Total for Executive Officials ----->	73,464	67,840	73,032	69,834	73,032	52,610	71,730	71,730	71,730
4130.130	Elected Officials									
	Elected Officials - Selectmen 1	3,500		3,500		4,500	0	4,500	4,500	4,500
	Elected Officials - Selectmen 2	3,500		3,500		4,500	0	4,500	4,500	4,500
	Elected Officials - Selectmen 3	3,500		3,500		4,500	0	4,500	4,500	4,500
	Elected Officials - Treasurer	4,680		4,774		4,774	0	4,774	5,274	5,274
	Elected Officials - Moderator	200		200		200	0	200	200	200
	Elected Officials - Trustee 1	200		200		200	0	200	200	200
	Elected Officials - Trustee 2	200		200		200	0	200	200	200
	Elected Officials - Trustee 3	200		200		200	0	200	200	200
	Sub-Total for Elected Officials ----->	15,980	16,055	16,074	15,974	19,074	14,105	19,074	19,574	19,574
4130.200	Town Webmaster									
4130.201	Town Website Hosting	600	0	200	100	150	0	150	150	150
4130.220	FICA (Social Security)	5,546	5,202	5,525	5,318	5,711	4,130	5,630	5,661	5,661
4130.225	Medicare	1,297	1,217	1,292	1,244	1,336	966	1,317	1,324	1,324
4130.315	Consulting Services - Information Technology	3,000	6,188	2,500	3,953	2,500	2,496	2,500	2,500	2,500
4130.316	Consulting Services - Planning	1	0	1	0	1	0	1	1	1
4130.317	Consulting Services - Engineering	1,500	0	1,500	1,500	1,500	0	1,500	1,500	1,500
4130.318	Consulting Services - Grant Writing	1	0	1	0	1	0	1	1	1
4130.341	Telephone (Cell and/or Pager)	360	180	360	376	360	245	360	360	360
4130.353	Advertising	2,500	918	3,000	1,479	2,000	137	2,000	2,000	2,000
4130.560	Dues & Subscriptions	2,800	2,398	2,800	2,508	2,800	2,507	2,800	2,800	2,800
4130.565	Software Purchase-Upgrade	1	0	1	0	1	0	1	1	1
4130.610	General Supplies	100	113	1,000	639	700	399	700	700	700
4130.620	Office Supplies	250	28	250	0	250	13	250	250	250
4130.628	Office Equipment	2,000	1,554	250	0	1,200	1,308	3,000	3,000	3,000
4130.629	Election Equipment	3,400	4,397	1	0	1	0	1,320	1,320	1,320
4130.635	Gasoline Fuel			800	1,039	900	405	900	900	900
4130.660	Vehicle repairs			500	0	500	0	500	500	500
4130.670	Books & Periodicals	350	927	1,000	869	1,000	680	1,000	1,000	1,000
4130.690	Miscellaneous	200	425	200	57	200	86	200	200	200
4130.691	Employee Appreciation	500	805	500	333	600	193	600	600	600
4130.825	Mileage & Travel	200	95	1	8	1	0	1	1	1
4130.830	Training	300	301	100	0	300	45	300	300	300
4130.902	Audio Recording of Town Meetings	500	300	500	250	500	0	500	500	500
	Sub-Total for Executive Expenses----->	25,405	25,048	22,282	19,673	22,511	13,610	25,531	25,569	25,569
	Total Executive Administration	114,849	108,943	111,388	105,481	114,617	80,325	116,335	116,873	116,873
		6%		-3%		8%		1%	2%	2%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
ELECTION & REGISTRATION										
4140.000	Elections & Registration									
4140.115	Permanent Part Time									
	Seasonal Election Worker 1	225		200		300	0	100	100	100
	Seasonal Election Worker 2	225		200		300	0	100	100	100
	Seasonal Election Worker 3	225		200		300	0	100	100	100
	Seasonal Election Worker 4	225		200		300	0	100	100	100
	Seasonal Election Worker 5	0		200		300	0	0	0	0
	Checklist Data Entry Clerk	250		500		550	0	300	300	300
	Sub-Total for Permanent PT ----->	1,150	998	1,500	1,075	2,050	1,500	700	700	700
4140.130	Elected Officials - Supervisor of the Checklist 1	480		485		675	0	350	350	350
	Elected Officials - Supervisor of the Checklist 2	480		485		675	0	350	350	350
	Elected Officials - Supervisor of the Checklist 3	480		485		675	0	350	350	350
	Sub-Total for Elected Officials ----->	1,440	1,211	1,455	1,356	2,025	950	1,050	1,050	1,050
4140.220	FICA (Social Security)	161	124	183	130	253	152	109	109	109
4140.225	Medicare	38	29	43	30	59	36	25	25	25
4140.353	Advertising	125	147	175	145	175	135	175	175	175
4140.550	Printing & Coding	2,706	2,873	2,400	1,655	3,200	1,627	1,250	1,250	1,250
4140.566	Software Maintenance Contracts	200	200	200	0	225	200	225	225	225
4140.610	General Supplies	30	29	25	0	25	26	25	25	25
4140.625	Postage	50	3	475	152	25	0	25	25	25
4140.628	Office Equipment	0		0		0	375	0	0	0
4140.810	Meals	540	600	450	330	600	0	175	175	175
	Sub-Total for Elected Officials ----->	3,850	4,005	3,951	2,442	4,562	2,551	2,009	2,009	2,009
	Total Election & Registration	6,440	6,214	6,906	4,873	8,637	5,001	3,759	3,759	3,759
		5%		7%		44%		-130%	-130%	-130%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
FINANCIAL ADMINISTRATION										
(Finance & Assessing)										
4150.110	Permanent Full Time									
	Finance Officer	35,460		36,171		36,171	0	37,075	37,075	37,075
	Assessing Assistant	35,460		36,171		36,171	0	37,075	37,075	37,075
	Sub-Total for Permanent FT ——>	70,920	70,928	72,342	72,342	72,342	54,257	74,151	74,151	74,151
4150.220	FICA (Social Security)	4,397	4,397	4,485	4,486	4,485	3,364	4,597	4,597	4,597
4150.225	Medicare	1,028	1,029	1,049	1,049	1,049	787	1,075	1,075	1,075
4150.301	Auditing Services	12,000	17,331	12,240	10,068	12,000	10,000	12,000	12,000	12,000
4150.341	Telephone	3,240	2,390	2,760	2,688	2,700	1,829	2,700	2,700	2,700
4150.353	Advertising	500	173	300	615	200	197	300	300	300
4150.391	Registry of Deeds	330	158	300	79	250	14	150	150	150
4150.392	Bank Charges	200	0	150	109	100	0	100	100	100
4150.550	Printing	5,000	4,365	4,700	2,496	4,700	0	3,700	3,700	3,700
4150.560	Dues & Subscriptions	400	0	200	0	1	20	1	1	1
4150.565	Software Purchase-Upgrade	1,000	489	850	1,250	600	999	600	600	600
4150.566	Software Maintenance Contracts	2,000	2,144	2,250	1,937	2,500	1,975	2,500	2,500	2,500
4150.590	Purchased Services	250	0	250	0	1	0	1	1	1
4150.610	General Supplies	100	60	1	0	100	0	100	100	100
4150.620	Office Supplies	3,000	2,309	3,000	2,833	2,500	2,240	3,000	3,000	3,000
4150.625	Postage	4,000	736	4,000	-536	3,500	1,006	1,500	1,500	1,500
4150.628	Office Equipment	500	0	500	0	500	0	500	500	500
4150.630	Equip. Maint/Repair	1,200	803	1,200	1,202	1,000	548	1,000	1,000	1,000
4150.690	Miscellaneous	200	0	1	0	1	0	1	1	1
4150.695	Rented Equipment	550	1,081	520	563	550	0	575	575	575
4150.750	Furniture/Fixtures	1	0	1	0	1	0	1	1	1
4150.825	Mileage/Travel Expenses	200	41	100	73	50	86	50	50	50
4150.830	Training	300	40	100	40	100	185	100	100	100
		40,396	37,546	38,957	28,952	36,888	23,250	34,552	34,552	34,552
	Total Financial Administration	111,316	108,474	111,300	101,295	109,231	77,507	108,702	108,702	108,702
		-2%		0%		7%		0%	0%	0%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
TOWN CLERK & TAX COLLECTOR										
4151.110	Permanent Full Time - Deputy TC / TC	31,824	30,432	28,410	28,664	28,410	21,413	31,141	29,120	29,120
4151.130	Salary - Elected Official - TC / TC	47,046	56,999	47,987	47,987	47,987	35,990	49,187	49,187	49,187
4151.140	Overtime			1		1	0	1	0	0
4151.220	FICA (Social Security)	4,890	5,487	4,737	4,765	4,737	3,565	4,980	4,855	4,855
4151.225	Medicare	1,144	1,283	1,108	1,114	1,108	834	1,165	1,135	1,135
4151.341	Telephone	1,000	941	1,040	937	1,000	623	1,000	1,000	1,000
4151.390	Professional Services	2,500	4,218	3,800	4,626	3,500	1,713	3,500	3,500	3,500
4151.391	Registry of Deeds	1,000	297	600	185	500	203	500	500	500
4151.550	Printing	500	0	200	0	200	0	200	200	200
4151.560	Dues & Subscriptions	250	140	200	40	200	20	200	200	200
4151.566	Software Maintenance Contracts	4,500	4,793	4,800	4,898	5,080	4,764	5,480	5,480	5,480
4151.610	General Supplies	1,500	1,462	1,500	509	1,400	614	1,400	1,400	1,400
4151.620	Office Supplies	700	865	1,000	478	1,000	1,292	700	700	700
4151.625	Postage	3,000	3,317	3,400	3,424	3,000	0	3,400	3,400	3,400
4151.628	Office Equipment	1	798	1	0	1	0	1	1	1
4151.629	Equipment Purchase	1	0	1,000	0	1	0	1	1	1
4151.630	Equip/Maint/Repair	500	113	500	138	500	151	500	500	500
4151.825	Mileage Reimbursement	250	0	250	186	250	240	250	250	250
4151.830	Training	1,500	484	1,500	1,168	1,500	0	1,500	1,500	1,500
4151.990	Miscellaneous	200	0	200	0	200	0	200	200	200
	Total Town Clerk & Tax Collector	102,306	111,629	102,233	99,119	100,574	71,422	105,306	103,129	103,129
				0%		1%		4%	2%	2%
Software/Hardware for Tax Collection										
		102,306	111,629	102,233	99,119	100,574	71,422	105,306	103,129	103,129
		1%		0%		1%		4%	2%	2%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
REVALUATION OF PROPERTY										
4152.200	Revaluation of Property					25,000	4,900	0	0	0
4152.305	Tax Maps	2,000	1,975	2,000	1,975	2,000	0	2,000	2,000	2,000
4152.306	Web Hosting of Assessing Data	2,200	100	1	0	1	0	1	1	1
4152.312	Assessing	19,600	17,194	19,600	18,932	19,600	675	19,600	19,600	19,600
4152.560	Dues & Subscriptions	1	20	1	20	1	0	1	1	1
4152.566	Software Maintenance Contracts	4,642	4,500	4,600	4,750	4,900	0	4,900	4,900	4,900
	Total Revaluation of Property	28,443	23,789	26,202	25,677	51,502	5,575	26,502	26,502	26,502
		-41%		-9%		101%		-49%	-49%	-49%
LEGAL EXPENSE										
4153.000	Legal Services	30,000	35,654	27,000	25,048	27,000	18,309	27,000	27,000	27,000
4153.300	Claims, Judgments and/or Settlements	1	0	1	0	1	0	1	1	1
	Total Legal Expense	30,001	35,654	27,001	25,048	27,001	18,309	27,001	27,001	27,001

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
		-25%		-10%		8%	0	0%	0%	0%
PERSONNEL ADMINISTRATION										
4155.210	Medical Insurance	282,000	255,337	292,000	233,538	297,000	209,959	329,000	329,000	329,000
4155.212	Payments in Lieu of Medical Insurance	3,150	3,000	3,000	3,000	3,000	1,000	1,000	1,000	1,000
4155.218	Combined Dental / Life / Disability	28,615	28,402	30,000	30,137	32,000	24,703	32,500	32,500	32,500
4155.219	Incentive Pay			1,826	209	1,826	0	0	0	0
4155.220	FICA (Social Security)	124	62	124	124	124	62	62	62	62
4155.225	Medicare	45	29	45	44	45	15	15	15	15
4155.300	Retirement	98,000	97,459	109,000	109,504	110,000	82,830	140,000	140,000	140,000
4155.800	Workers Compensation	34,390	38,813	40,701	38,196	39,746	18,071	42,458	42,458	42,458
4155.900	Unemployment Compensation	4,500	5,955	11,910	13,803	16,696	23,167	15,319	15,319	15,319
4155. 950	Tuition Reimbursement	1	0	1	0	1	0	1	1	1
	Total Personnel Administration	450,825	429,057	488,607	428,555	500,438	359,807	560,355	560,355	560,355
		7%		8%		14%		11%	11%	11%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
PLANNING AND ZONING										
(DRA Accts 4191-4193)										
PLANNING BOARD										
4191.115.1	Recording Secretary									
4191.115	Part Time Planner	25,071		25,572		25,572	0	26,211	26,211	26,211
	Recording Secretary - Planning Board	2,609		2,661		2,661	0	2,728	2,728	2,728
	Administrative Support	3,758		3,833		3,833	0	1,000	1,000	1,000
	Sub-Total for Permanent PT ----->	31,438	26,508	32,067	27,781	32,066	21,084	29,939	29,939	29,939
4191.220	FICA (Social Security)	1,949	1,684	1,988	1,718	1,988	1,307	1,856	1,856	1,856
4191.225	Medicare	456	394	465	401	465	306	434	434	434
4191.325	Planning Board Postage	500	70	400	25	400	-85	400	400	400
4191.353	Advertising	500	0	500	87	500	31	500	500	500
4191.550	Printing	300	0	250	0	250	0	250	250	250
4191.560	Dues & Subscriptions	150	135	150	20	150	0	150	150	150
4191.610	General Supplies	500	292	450	129	450	89	450	450	450
4191.825	Mileage & Travel	200	288	200	143	200	110	200	200	200
4191.830	Planning Board Training	250	515	500	351	500	495	500	500	500
4191.900	L.R.P.C. Membership	2,703	2,703	2,757	2,757	2,698	2,698	2,744	2,744	2,744
4191.910	Master Plan Update (Mapping, printing)	3,000	1,566	1,700	2,160	1,700	1,995	1,700	600	600
	Sub-Total for Planning Board ----->	10,508	7,647	9,360	7,791	9,301	6,946	9,184	8,084	8,084
	Total Planning Board	41,946	34,155	41,427	35,572	41,367	28,030	39,123	38,023	38,023
		7%		-1%		14%		-6%	-9%	-9%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
ZONING BOARD										
4192.115	Recording Secretary - Zoning Board	1,977	969	1,521	373	1,521	373	1,559	1,559	1,559
4192.220	FICA (Social Security)	123	60	94	23	94	23	97	97	97
4192.225	Medicare	29	14	22	5	22	5	23	23	23
4192.620	Office Supplies	200	584	500	189	500	251	500	250	250
4192.625	Postage	80	34	70	21	70	0	70	70	70
4192.670	Books & Periodicals	300	72	300	111	300	0	300	200	200
4192.820	Meetings/Conferences	100	0	100	0	100	0	100	100	100
	Total Zoning Board	2,808	1,733	2,607	722	2,607	652	2,648	2,298	2,298
		#VALUE!		-7%		0%		2%	-13%	-13%
	Total Planning & Zoning	44,754	35,888	44,034	36,294	43,974	28,682	41,771	40,321	40,322
		7%		-2%		17%		-5%	-9%	-9%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
GENERAL GOVERNMENT BUILDINGS										
4194.115	Permanent Part Time - Maintenance Worker	6,240	3,633	6,365	2,652	5,304	1,061	5,437	5,437	5,437
4194.220	FICA (Social Security)	387	225	395	165	329	66	337	337	337
4194.225	Medicare	90	53	92	38	77	15	79	79	79
4194.390	Professional Services	2,000	420	1,500	785	1,500	522	1,000	1,000	1,000
4194.392	Bottled Water	920	1,047	980	1,199	1,100	894	1,100	1,100	1,100
4194.393	Fire Extinguisher Inspection & Replacement	500	1,025	500	1,027	1,100	3,196	1,100	1,100	1,100
4194.396	Grounds Maintenance Services	7,100	4,805	7,200	9,430	6,000	5,075	6,400	6,400	6,400
4194.410	Electricity	16,200	19,796	17,800	18,398	20,000	12,681	20,000	20,000	20,000
4194.411	Heating Fuel Oil	21,000	32,138	22,800	31,974	22,800	23,246	33,000	33,000	33,000
4194.430	Repairs & Maintenance	12,000	16,127	12,000	11,522	12,000	19,323	12,000	12,000	12,000
4194.610	General Supplies	300	195	100	19	200	101	200	200	200
4194.629	Equipment Purchase	4,000	2,788	4,000	2,471	3,000	0	1,000	1,000	1,000
4194.630	Equip. Maint/Repair	1,500	4,019	2,000	2,138	2,000	6,010	2,000	2,000	2,000
4194.640	Custodial Supplies	1,500	1,769	2,000	527	2,000	273	1,500	1,500	1,500
4194.690	Miscellaneous	200	36	200	54	200	0	200	200	200
4194.691	Trailer Storage	900	900	900	4,425	900	0	0	0	0
	Total General Govt. Buildings	74,837	88,976	78,832	86,824	78,510	72,463	85,352	85,352	85,352
		10%		5%		-11%		8%	8%	8%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
CEMETERIES										
4195.396	Grounds Maintenance Services	3,500	3,330	3,500	3,875	4,700	1,960	4,700	4,700	4,700
4195.610	General Supplies	1,000	1,045	1,000	715	200	0	200	200	200
4195.625	Postage & Copying	500	396	500	0	100	104	100	100	100
	Sub-Total for Cemeteries----->	5,000	4,771	5,000	4,590	5,000	2,064	5,000	5,000	5,000
	Total Cemeteries	5,000	4,771	5,000	4,590	5,000	2,064	5,000	5,000	5,000
		43%		0%		8%		0%	0%	0%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
INSURANCE										
4196.000	INSURANCE - MISC. CASUALTY	50,049	45,878	49,053	48,198	45,550	45,550	46,839	46,839	46,839
4196.900	Insurance Deductible	2,000	0	2,000	2,094	2,000	450	2,000	2,000	2,000
	Total Insurance	52,049	45,878	51,053	50,292	47,550	46,000	48,839	48,839	48,839
		9%		-2%		-6%		3%	3%	3%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
OTHER GENERAL GOVERNMENT										
	Budget Committee									
4199.210	Recording Secretary- Budget Committee	1,000	906	1,000	933	1,000	977	1,025	1,025	1,025
4199.220	FICA - Budget Committee	62	54	62	74	62	61	64	64	64
4199.225	Medicare - Budget Committee	15	14	15	17	15	14	15	15	15
4199.353	Advertising - Budget Committee	170	100	1	0	1	0	0	0	0
4199.610	General Supplies - Budget Committee	50	13	35	0	35	0	1	1	1
	Sub-Total for Budget Committee--->	1,297	1,087	1,113	1,024	1,113	1,052	1,104	1,104	1,104
	Historical District Commission									
4199.726	Postage - Historical Dist Comm.	65	0	0		0	0	0	0	0
4199.760	Dues & Sub - Historical Dist Comm.	60	35	70	0	70	0	70	70	70
4199.790	Professional Serv - Historical Dist Comm.	125	73	180	180	180	0	180	180	180
	Sub-Total for Historical Dist Commission--->	250	108	250	180	250	0	250	250	250
	Solid Waste Committee									
4199.950	Recording Secretary - Solid Waste Committee	1	0	1	0	1	0	1	1	1
4199.951	FICA - Solid Waste Committee	1	0	1	0	1	0	1	1	1
4199.952	Medicare - Solid Waste Committee	1	0	1	0	1	0	1	1	1
4199.953	Office Supplies - Solid Waste Committee	1	0	1	0	1	0	1	1	1
4199.954	Postage - Solid Waste Committee	1	0	1	0	1	0	1	1	1
	Sub-Total for Solid Waste Committee--->	5	0	5	0	5	0	5	5	5
	Capital Improvement Program Committee									
4199.960	Recording Secretary - CIP Committee	728	172	743	176	743	231	762	762	762
4199.961	FICA - CIP Committee	45	11	46	11	46	14	47	47	47
4199.962	Medicare - CIP Committee	11	2	11	3	11	3	11	11	11
4199.963	Office Supplies - CIP Committee	1	0	1	0	1	0	1	1	1
4199.964	Postage - CIP Committee	1	0	1	0	1	0	1	1	1
4199.965	Advertising - CIP Committee	1	0	1	0	1	0	1	1	1
	Sub-Total for CIP Committee --->	787	185	803	190	803	248	823	823	823
	Energy Committee									
4199.974	Printing & Copying	400	0	400	0	400		400	1	1
		400	0	400	0	400	0	400	1	1
	Total Other General Government	4,420	1,380	2,571	1,394	2,571	1,300	2,582	2,183	2,183
		-9%		-42%						
	TOTAL GENERAL GOVERNMENT	1,025,241	1,000,653	1,055,127	969,442	1,089,605	768,455	1,131,504	1,128,016	1,128,017
		2%		3%		11%		4%	3%	3%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
PUBLIC SAFETY										
(DRA accts 4210-4299)										
POLICE DEPARTMENT										
4210.110	Permanent Full Time									
	Salary - Police Chief	55,915		57,033		57,033	0	60,456	58,459	58,459
	Lieutenant	46,632		47,566		47,566	0	50,424	48,755	48,755
	Sergeant	44,617		45,509		45,509	0	48,241	46,647	46,647
	Officer 1	38,952		39,732		39,732	0	42,906	40,725	40,725
	Officer 2	38,952		39,732		39,732	0	42,112	40,725	40,725
	Officer 3	38,952		39,732		39,732	0	41,317	40,725	40,725
	Administrative Assistant	32,927		33,586		33,586	0	35,608	34,426	34,426
	Sub-Total for Permanent FT ---->	296,947	296,252	302,890	302,370	302,890	227,167	321,063	310,462	310,462
4210.115	Permanent Part Time	9,500	14,077	9,500	11,954	9,500	10,642	9,500	9,500	9,500
4210.140	Overtime	15,000	18,110	15,000	12,805	15,000	8,369	15,000	15,000	15,000
4210.190	Holiday Pay	13,198	13,150	13,471	13,411	13,471	12,246	14,279	14,279	14,279
4210.220	FICA (Social Security)	2,630	3,052	2,683	2,824	2,683	2,268	2,844	2,844	2,844
4210.225	Medicare	4,661	5,153	4,754	4,938	4,754	3,778	5,039	5,039	5,039
4210.341	Telephone (Cell and/or Pager)	7,400	6,421	7,226	6,201	6,426	4,039	6,426	6,426	6,426
4210.355	Photo Lab.	300	261	0		0		0	0	0
4210.550	Printing	500	372	500	157	350	456	350	350	350
4210.560	Dues & Subscriptions	200	210	200	210	200	150	200	200	200
4210.566	Software Maintenance Contracts	2,200	4,279	2,200	2,771	3,000	3,649	3,000	3,000	3,000
4210.620	Office Supplies	2,500	1,460	3,000	3,089	3,000	2,532	3,000	3,000	3,000
4210.625	Postage	550	531	550	544	550	500	550	550	550
4210.629	Equipment Purchase	4,000	3,611	800	716	800	1,048	800	800	800
4210.630	Equip. Maint/Repair	3,000	3,732	2,050	4,406	2,050	1,723	2,050	2,050	2,050
4210.635	Gasoline	15,000	16,784	14,000	21,625	17,000	13,111	20,000	20,000	20,000
4210.660	Vehicle Repairs	12,000	8,979	10,000	10,485	9,750	5,935	9,750	9,750	9,750
4210.684	Uniform Purchase/Clean	6,000	3,475	5,000	1,808	4,500	2,866	4,500	4,500	4,500
4210.690	Miscellaneous	200	207	200	60	200	87	200	200	200
4210.830	Training	3,500	2,373	3,500	3,392	3,500	3,357	3,500	3,500	3,500
4210.900	Animal Control Charges	1,000	1,000	1,000	0	1,000	1,000	1,000	1,000	1,000
4210.910	DARE Program	500	254	500	495	300	0	300	300	300
	Sub-Total for PD ----->	103,839	107,491	96,134	101,891	98,034	77,756	102,288	102,288	102,288
	Total Police Department	400,786	403,743	399,024	404,261	400,924	304,923	423,351	412,750	412,750
		2%		0%		-1%		5%	3%	3%
Warrant	Police Special Details	25,000		0	0		2,128			
		425,786	417,554	399,024	404,261	400,924	307,051	423,351	412,750	412,750
		3%		-7%		-1%		5%	3%	3%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
FIRE DEPARTMENT										
4220.110	Salary - Fire Chief	54,101	52,775	55,183	55,183	55,183	41,387	56,563	56,563	56,563
4220.111	Per Diem Firefighters/EMT,s	48,417	57,086	49,385	50,008	50,000	36,927	93,600	93,600	83,538
	Sub-Total for Permanent FT ----->	102,518	109,861	104,568	105,191	105,183	78,314	150,163	150,163	140,101
4220.115	Permanent Part Time:									
	Administrative Assistant	1	0	1	0	1	0	0	0	0
	Sub-Total for Permanent PT ----->	1	0	1	0	1	0	0	0	0
4220.116	Per Diem Weekends	30,745	29,303	31,360	30,731	31,500	22,064			
4220.190	Firefighter/EMT Training	32,000	33,606	33,400	30,944	33,400	26,143	34,300	34,300	34,300
4220.195	On-call & Per Diem Callback	32,000	29,320	32,640	32,187	33,000	23,402	34,000	34,000	34,000
4220.220	FICA (Social Security)	8,876	9,507	9,100	8,920	9,169	6,729	10,100	10,100	9,415
4220.225	Medicare	2,860	2,932	2,929	2,901	3,000	2,185	3,200	3,200	3,022
4220.330	Professional Services	3,500	9,086	4,405	9,196	4,405	3,265	4,405	4,405	4,405
4220.341	Telephone (Cell and/or Pager)	3,000	3,304	3,600	3,200	3,600	2,331	3,600	3,600	3,600
4220.350	Medical Services	2,000	1,825	1,500	1,561	1,500	1,199	1,600	1,600	1,600
4220.357	Radio Main. & Repair	3,200	2,360	2,800	2,875	3,500	3,445	2,800	2,800	2,800
4220.396	Computer Service	1,000	720	800	1,041	800	864	800	800	800
4220.560	Dues and Subscriptions	900	1,195	900	250	1,000	519	1,000	1,000	1,000
4220.610	General Supplies	1,500	1,030	1,500	1,312	1,100	961	2,500	2,500	2,500
4220.620	Office Supplies	1,100	906	1,000	1,033	1,000	994	1,100	1,100	1,100
4220.621	Office Equipment	2,800	833	1,600	1,788	1,000	206	1,000	1,000	1,000
4220.625	Postage	200	237	200	169	200	68	200	200	200
4220.627	Rescue Supplies	6,500	1,820	6,500	6,374	5,000	1,740	1,500	1,500	1,500
4220.628	Emergency Medical Supplies	5,000	5,102	5,000	4,867	5,000	1,655	5,000	5,000	5,000
4220.629	Fire Fighting Supplies	16,000	13,714	16,000	7,682	16,000	10,492	11,000	11,000	11,000
4220.630	Equipment Maintenance & Repair	6,000	11,744	6,000	3,179	6,000	3,333	5,000	5,000	5,000
4220.631	Tire Repair & Replacement	700	653	700	0	700	0	700	700	700
4220.635	Gasoline Fuel	4,200	3,988	4,000	5,134	4,200	-389	4,400	4,400	4,400
4220.636	Diesel Fuel	5,600	4,812	5,000	4,888	5,200	3,306	5,400	5,400	5,400
4220.660	Vehicle Maintenance & Repair	22,000	22,981	20,000	5,906	20,000	7,059	17,000	17,000	17,000
4220.665	Hydrant Maintenance & Repair	1,000	126	1,000	0	1,000	0	1,500	1,500	1,500
4220.680	Emerg. Medical Maintenance & Repair	2,500	418	2,000	1,889	2,000	887	2,000	2,000	2,000
4220.684	Uniform Purchase/Clean	2,500	2,233	2,500	2,271	2,500	121	2,500	2,500	2,500
4220.691	Incident Scene Provisions	400	234	400	112	400	135	400	400	400
4220.830	Employee Training (Fire)	4,000	2,165	4,000	4,065	4,000	3,034	4,000	4,000	4,000
4220.831	Employee Training (EMS)	3,500	2,226	3,500	1,253	3,500	1,013	3,500	3,500	3,500
4220.835	Fire Prevention &Education	1,000	782	1,000	841	1,000	0	1,000	1,000	1,000
	Sub-Total for FD----->	206,581	199,162	205,333	176,569	204,674	128,899	165,505	165,505	164,642
				-1%						
	Total Fire Department	309,100	309,023	309,903	281,761	309,859	207,213	315,668	315,668	304,743
		-2%		0%		9%		2%	2%	-2%
Warrant	Per Diem Fire Coverage on Weekends									
		309,100	309,023							

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
EMERGENCY MANAGEMENT										
4291.100	EM Dept. Grant Related									
4291.115	Permanent Part Time	1,000	58	1,000	1,000	1,000	750	1,025	1,025	1,025
4291.220	FICA (Social Security)	62	0	62	0	62	0	65	65	65
4291.225	Medicare	15	0	15	0	15	0	20	20	20
4291.341	Telephone (Pots Line)	280	373	310	377	375	295	375	375	375
4291.620	Office Supplies	200	0	195	0	195	175	195	195	195
4291.628	Office Equipment	125	0	100	0	100	0	100	100	100
4291.820	Meetings/Conferences	350	98	350	0	325	0	0	0	0
4291.825	Mileage/Travel Expense	450	59	450	0	400	0	0	0	0
4291.830	Training	400	0	400	0	400	0	400	400	400
4291.835	Public Awareness/Education Materials	1	0	1	0	1	0	1	1	1
	Total Emergency Management	2,883	588	2,883	1,377	2,873	1,220	2,181	2,181	2,181
		-12%		0%		52%		-32%	-32%	-32%
E911										
4292.115	Permanent Part Time	660	24	1	0	1	0	1	1	1
4292.220	FICA (Social Security)	41	0	1	0	1	0	1	1	1
4292.225	Medicare	10	0	1	0	1	0	1	1	1
4292.810	Other Charges	134	0	1	0	1	0	1	1	1
	Total E911	844	24	4	0	4	0	4	4	4
		-8%		-100%		100%		0%	0%	0%
FOREST FIRE CONTROL										
4290.400	Forest Fire Control	1,000	0	1	0	1	0	1	1	1
4290.420	FICA - Forest Fire Control	62	0	1	0	1	0	1	1	1
4290.425	Medicare - Forest Fire Control	15	0	1	0	1	0	1	1	1
4290.629	Equipment Purchase	1,100	740	1,500	0	1,500	0	500	500	500
	Total Forest Fire Control	2,177	740	1,503	0	1,503	0	503	503	503
		0%		-31%		100%		-200%	-200%	-200%
TOTAL EMERGENCY MGMT.		5,904	1,352	4,390	1,377	4,380	1,220	2,688	2,688	2,688
		0								
	TOTAL PUBLIC SAFETY	715,791	714,118	713,317	687,399	715,163	513,356	741,707	731,106	720,181
		1%		0%		4%		4%	2%	1%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
HIGHWAYS & STREETS										
(DRA accts 4311-4319)										
HIGHWAY DEPARTMENT										
4312.100	Highway Block Grant	100,000	100,000	100,000	94,385	100,000	100,000	100,000	100,000	100,000
	Sub-Total for Highway Block Grant ——>	100,000	100,000	100,000	94,385	100,000	100,000	100,000	100,000	100,000
4312.110	Permanent Full Time:									
	DPW Director	53,302		54,368		54,368	0	55,727	55,727	55,727
	Operations Manager	39,853		40,650		40,650	0	41,667	41,667	41,667
	Equipment Operator	38,000		38,760		38,760	0	39,729	39,729	39,729
	Truck Driver (CDL)	32,270		32,915		32,915	0	33,738	33,738	33,738
	Truck Driver (CDL)	32,270		32,915		32,915	0	33,738	33,738	33,738
	Laborer	29,120		29,702		29,702	0	30,445	30,445	30,445
	Sub-Total for Permanent FT ——>	224,815	224,344	229,311	230,366	229,311	170,460	235,044	235,044	235,044
4312.120	Temp Labor	4,181	0	4,181	0	2,000	0	2,000	2,000	2,000
4312.140	Overtime	35,000	22,419	35,000	25,094	35,000	26,996	35,000	35,000	35,000
4312.220	FICA (Social Security)	16,368	15,299	16,647	15,846	16,511	12,242	16,867	16,867	16,867
4312.225	Medicare	3,828	3,578	3,893	3,706	3,862	2,863	3,945	3,945	3,945
4312.341	Telephone (Cell and/or Pager)	2,100	1,678	2,100	1,361	2,100	712	1,700	1,700	1,700
4312.350	Medical Services	200	310	200	288	200	188	300	300	300
4312.353	Advertising	1,000	886	1,000	2,152	1,000	380	1,000	1,000	1,000
4312.357	Radio/Radar Maintenance	500	917	500	1,023	500	150	500	500	500
4312.380	Hired Equipment/Trucking	24,000	22,420	24,000	37,822	24,000	8,560	24,000	31,500	30,000
4312.398	Hired Snow Removal	12,000	3,540	10,000	5,861	8,000	7,010	8,000	8,000	8,000
4312.430	Repairs & Maintenance	1,200	3,017	1,200	4,620	1,200	4,029	1,200	1,200	1,200
4312.610	General Supplies	700	738	700	509	700	1,204	700	700	700
4312.620	Office Supplies	200	199	200	272	200	182	200	200	200
4312.625	Postage	50	100	50	6	50	0	50	50	50
4312.628	Office Equipment	100	2,264	100	55	100	298	100	100	100
4312.629	Equipment Purchase	3,000	3,600	2,500	1,904	2,500	1,034	2,500	2,500	2,500
4312.630	Equip. Maint/Repair (Winter)	13,000	10,371	12,000	14,284	12,000	14,132	12,000	12,000	12,000
4312.635	Gasoline	1,200	4,748	3,700	3,179	3,700	3,087	3,700	3,700	3,700
4312.636	Diesel Fuel	40,000	46,416	40,000	47,684	45,000	32,418	50,000	50,000	50,000
4312.637	Oil	2,250	1,045	1,500	1,512	1,500	1,988	1,500	1,500	1,500
4312.660	Vehicle Repairs	30,000	34,680	29,000	47,972	29,000	35,712	29,000	29,000	29,000
4312.661	Tires	5,000	1,490	3,500	3,837	3,500	7,454	13,500	13,500	13,500
4312.670	Books & Periodicals	50	0	50	0	50	0	1	1	1

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
4312.680	Protective Clothing	2,000	665	2,000	1,213	1,500	1,492	1,500	1,500	1,500
4312.681	Hardware/Nuts/Bolts	1,000	381	1,000	867	1,000	163	1,000	1,000	1,000
4312.682	Small Tools	1,000	650	1,000	669	800	1,372	800	800	800
4312.683	Medical Supplies	50	0	50	0	50	0	1	1	1
4312.684	Uniform Purchase/Clean	2,000	589	2,000	1,286	2,000	454	2,000	2,000	2,000
4312.686	Oil/Grits/Shimming	2,000	2,993	2,000	2,875	2,000	889	3,000	3,000	3,000
4312.687	Welding Supplies	300	140	300	345	300	689	300	300	300
4312.689	Signs	2,600	1,968	2,600	1,090	2,600	1,943	2,600	2,600	2,600
4312.690	Miscellaneous	200	300	200	64	200	0	200	200	200
4312.691	Sand/Salt	100,000	87,252	100,000	86,186	100,000	103,538	100,000	100,000	100,000
4312.694	Construction Material	50,000	55,334	47,000	105,923	47,000	31,509	47,000	47,000	47,000
4312.695	Rental Equipment	1,000	85	1,000	569	500	488	500	500	500
4312.810	Meals	1	0	1	0	1	0	1	1	1
4312.820	Meetings/Conferences	250	0	1	0	1	0	1	1	1
4312.830	Training	800	40	800	565	800	300	500	500	500
4312.835	Culvert Pipe	4,000	1,030	4,000	800	3,000	2,767	3,000	3,000	3,000
4312.840	Dust Control	1,000	711	1,000	180	1,000	0	1,000	1,000	1,000
4312.841	Tree Removal	5,000	750	5,000	8,000	5,000	1,300	5,000	5,000	5,000
	Subtotal Highways & Streets	369,128	332,603	361,974	429,619	360,425	307,543	376,165	383,665	382,165
	Total Highway	693,943	656,947	691,284	754,370	689,735	578,003	711,209	718,709	717,209
		1%		0%		-9%		3%	4%	4%
TOWN BRIDGES										
4313.681	Hardware	600	27	100	0	100	0	100	100	100
4313.685	Materials	3,500	0	3,500	0	3,500	0	1,000	1,000	1,000
	Total Town Bridges	4,100	27	3,600	0	3,600	0	1,100	1,100	1,100
		0%		-12%		100%		-227%	-227%	-227%
STREET LIGHTING										
4316.000	STREET LIGHTING	2,380	2,444	2,380	2,393	2,444	1,709	2,444	2,444	2,444
	Total Street Lighting	2,380	2,444	2,380	2,393	2,444	1,709	2,444	2,444	2,444
		0		0		0		0	0	0
	Total Highways & Streets	700,423	659,418	697,265	756,764	695,780	579,712	714,753	722,253	720,753
		1%		0%		-9%		3%	4%	3%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
SANITATION										
(DRA accts 4321-4329)										
TRANSFER STATION										
4324.110	Permanent Full Time:									
	Salary - Manager									
	Assistant Manager	21,298	23,114	16,294		22,183	17,676	22,738	22,738	22,738
	Sub-Total for Permanent FT ----->	21,298	23,114	16,294	23,567	22,183	17,676	22,738	22,738	22,738
4324.115	Permanent Part Time:									
	Equipment Operator	6,000		6,120		9,309	0	9,542	9,542	9,542
	Attendant - Certified	17,169		12,730		15,913	0	16,311	16,311	16,311
	Sub-Total for Permanent PT ----->	23,169	26,579	18,850	25,554	25,222	18,654	25,853	25,853	25,853
4324.220	FICA (Social Security)	2,757	3,081	2,179	3,046	2,939	2,253	3,013	3,013	3,013
4324.225	Medicare	645	720	510	712	687	527	705	705	705
4324.341	Telephone	500	691	700	699	700	537	700	700	700
4324.353	Advertising	150	0	150	50	100	0	1	1	1
4324.380	Hired Equipment/Trucking	8,000	7,842	8,000	9,457	8,000	3,238	9,000	9,000	9,000
4324.390	Contract Services	70,000	49,064	70,000	56,077	60,000	33,571	59,000	59,000	59,000
4324.500	Hazardous Waste Day	1,884	2,017	2,017	2,017	2,017	0	2,017	2,017	2,017
4324.560	Dues and Subscriptions	100	144	100	148	100	0	150	150	150
4324.580	Software Upgrade	1	0	1	0	1	115	1	1	1
4324.590	Purchased Services (Tire Removal)	1,200	0	1,200	0	1,000	0	1,000	1,000	1,000
4324.610	General Supplies	500	1,294	250	429	250	205	400	400	400
4324.620	Office Supplies	250	200	250	229	1,400	1,351	250	250	250
4324.625	Postage	20	1	20	0	20	0	1	1	1
4324.628	Office Equipment	1	0	1	0	1	0	1	1	1
4324.629	Equipment Purchase	800	649	100	0	100	0	1	1	1
4324.630	Equipment Maintenance & Repair	2,000	1,536	1,500	1,632	1,500	813	1,500	1,500	1,500
4324.635	Propane	600	449	500	342	450	207	450	450	450
4324.636	Diesel	700	565	1,000	549	750	297	600	600	600
4324.660	Vehicle Maintenance & Repairs	1,000	2,121	1,000	1,104	1,000	133	1,000	1,000	1,000
4324.682	Small Tools	50	52	50	72	50	0	50	50	50
4324.684	Uniform purchase	100	0	500	0	500	147	500	500	500
4324.685	Materials (Trash Bags)	14,000	7,430	8,500	2,018	5,000	2,126	5,000	5,000	5,000
4324.690	Miscellaneous	1	0	1	0	1	0	1	1	1
4324.694	Construction/Materials/Elec	50	0	50	5	50	0	1	1	1
4324.695	Rented Equipment	1	0	1	0	1	0	1	1	1
4324.696	Safety Equipment	200	107	200	0	200	282	200	200	200
4324.825	Mileage/Travel Expenses	200	60	200	0	100	0	1	1	1
4324.830	Training	600	250	600	325	400	350	400	400	400
	Sub Total Transfer Station	106,310	78,273	99,580	78,911	87,317	46,152	85,943	85,943	85,943
	Total Transfer Station	150,777	127,966	134,724	128,032	134,721	82,482	134,533	134,534	134,534
		-22%		-11%		5%		0%	0%	0%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
LANDFILL										
4325.310	Architects & Engineers	2,400	1,925	2,400	2,302	2,400	0	2,000	2,000	2,000
4325.692	Landfill Monitoring (Gas)	3,543	2,661	2,500	2,742	2,700	2,872	2,900	2,900	2,900
4325.693	Landfill Monitoring (Groundwater)	2,872	3,967	3,700	3,353	3,900	3,251	3,900	3,900	3,900
4325.835	Landfill Mowing	800	650	800	650	700	650	700	700	700
4325.xxx	Pistol Range	15,000	0	0						
	Total Landfill	24,615	9,203	9,400	9,047	9,700	6,773	9,500	9,500	9,500
		251%		-62%		7%		-2%	-2%	-2%
WASTEWATER										
4326.000	Winnipesaukee River Basin									
4326.100	WRBP Capital Charges	9,373	9,206	9,940	8,546	9,940	9,642	9,940	9,940	9,940
4326.200	WRBP O & M Charges	21,359	18,535	22,640	18,526	22,640	12,710	22,640	22,640	22,640
4326.300	WRBP Admin Charges	9,681	9,871	10,262	10,777	10,262	7,511	10,262	10,262	10,262
4326.300	WRBP Replacement Charges	3,801	3,801	3,800	3,801	3,800	3,801	3,800	3,800	3,800
	Total Wastewater	44,214	41,413	46,642	41,650	46,642	33,664	46,642	46,642	46,642
		0								
	Total Sanitation	219,606	178,582	190,766	178,729	191,063	122,919	190,675	190,676	190,675
		-10%		-13%		6%		0%	0%	0%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
HEALTH / WELFARE										
(DRA accts 4411-4449)										
ENFORCEMENT (Administration)										
4411.115	Permanent Part-time:									
	Code Enforcement Officer	5,590		8,554		7,064	0	7,241	7,241	7,241
	Health Enforcement Officer	918		936		936	0	959	959	959
	Sub-Total for Permanent PT ---->	6,508	6,504	9,490	5,094	8,000	2,284	8,200	8,200	8,200
4411.220	FICA (Social Security)	403	363	588	319	496	142	508	508	508
4411.225	Medicare	94	85	138	71	116	33	119	119	119
4411.315	Consulting Services	1	0	1	0	1	0	1	1	1
4411.341	Telephone (Cell and/or Pager)	1	0	1	0	1	0	1	1	1
4411.390	Professional Services	0		1	0	1	0	1	1	1
4411.590	Other Purchased Services	120	145	1	145	150	15,490	150	150	150
4411.620	Office Supplies	1	0	1	0	1	0	1	1	1
4411.825	Mileage Reimbursement	321	175	300	42	200	0	200	200	200
4411.830	Training	150	50	150	70	100	0	100	100	100
	Sub Total Welfare	1,092	818	1,181	647	1,066	15,665	1,081	1,081	1,081
	Total Enforcement (Administration)	7,600	7,322	10,671	5,741	9,066	17,949	9,281	9,281	9,281
		-7%		29%		37%		2%	2%	2%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
HEALTH & COMMUNITY ORGANIZATIONS										
4415.100	Youth Assistance Program	1	0	0		0		0	0	
4415.200	Central NH VNA & Hospice	3,200	3,200	3,200	3,200	0		3,200	500	1,000
4415.300	Child and Family Services	750	750	750	750	750	750	750	750	750
4415.400	L.R. Community Services	1	0	0		0		0	0	
4415.500	New Beginnings	1,200	1,200	1,200	1,200	0		800	0	
4415.600	Community Action Program	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521
4415.800	Genesis Behavioral Health	791	791	0		0		6,250	0	
4415.900	First Fruits Food Pantry	3,000	750			3,000	3,000	3,000	3,000	3,000
4415.000	Sanbornton Food Pantry	3,000	3,000	3,500	3,000	3,500	3,500	3,500	3,500	3,500
4415.910	Court Appointed Special Advocates	500	0	0		0		500	0	
New	Red Cross							1,500	0	0
	Greater Lakes Child Advocacy Center					1,000	0	0		0
New	Franklin VNA							2,000	500	0
	Total Health & Community Organizations	13,964	11,212	10,171	9,671	9,771	8,771	23,021	9,771	9,771
		-75%		-37%		1%		58%	0%	0%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
GENERAL ASSISTANCE										
(Administration)										
4441.130	Elected Officials - Overseer of the Welfare	16,646	16,646	16,979	16,979	20,000	15,000	20,500	20,500	20,500
4441.115	Part Time coverage	200	0	100	100	100	100	103	103	103
4441.220	FICA (Social Security)	1,044	1,032	1,059	1,052	1,246	930	1,277	1,277	1,277
4441.225	Welfare Medicare	244	241	248	246	291	218	299	299	299
	Sub-Total for Elected Officials ----->	18,135	17,919	18,386	18,377	21,638	16,248	22,179	22,179	22,179
4441.341	Telephone (Cell and/or Pager)	1,290	743	800	747	750	504	750	750	750
4441.560	Dues & Subscriptions	30	0	30	0	1	0	1	1	1
4441.620	Office Supplies	130	163	90	0	90	0	90	90	90
4441.625	Postage	50	0	20	8	20	0	20	20	20
4441.628	Office Equipment	50	0	1	0	1	0	1	1	1
4441.820	Mileage/Travel Expenses	1,000	972	800	792	900	515	900	900	900
4441.825	Training	50	0	1	40	1	0	1	1	1
	Sub-Total	2,600	1,878	1,742	1,587	1,763	1,019	1,763	1,763	1,763
(Vendor Payments)										
4445.000	Welfare Fuel Assistance	10,000	13,322	9,872	18,908	15,000	11,797	15,000	15,000	15,000
4445.100	General Assistance Vendor Payments	40,000	63,455	40,000	25,938	60,000	35,944	60,000	60,000	60,000
	Total General Assistance	50,000	76,777	49,872	44,846	75,000	47,741	75,000	75,000	75,000
	Total General Assistance	70,735	96,574	70,000	64,810	98,401	65,008	98,942	98,942	98,942
		7%		-1%		34%		1%	1%	1%
	Total Health & Welfare	92,299	115,108	90,842	80,222	117,238	91,728	131,244	117,994	117,994
		-28%		-2%		32%		11%	1%	1%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
CULTURE & RECREATION										
(DRA accts 4520-4589)										
RECREATION (Parks & Recreation)										
4520.110	Permanent Full Time - Recreation Coordinator	35,000	35,000	35,700	35,700	35,700	26,775	36,593	36,593	36,593
4520.115	Permanent PT Salaries:									
	Camp Director - Before/After School	22,196		22,641		22,649	0	23,311	23,311	23,311
	Counselor - Asst. Teacher	11,200		13,118		13,144	0	12,365	12,365	12,365
	Sub-Total for Permanent PT ----->	33,396	33,980	35,759	35,087	35,793	24,519	35,676	35,676	35,676
4520.120	Temporary Help:									
	Lifeguards	8,586	0	8,810		8,810	0	8,561	8,561	8,561
	Counselor - Asst. Teacher	3,065		4,992		4,992	0	6,968	6,968	6,968
	Sub-Total for Temporary ----->	11,651	12,127	13,802	12,064	13,802	11,851	15,529	15,529	15,529
4520.220	FICA (Social Security)	4,963	5,029	5,286	5,137	5,288	3,915	5,443	5,443	5,443
4520.225	Medicare	1,161	1,176	1,236	1,201	1,237	915	1,273	1,273	1,273
4520.341	Telephone	2,858	2,608	2,790	2,622	2,748	1,478	1,548	1,548	1,548
4520.390	Professional Services	600	905	1,200	588	1,200	734	1,200	1,200	1,200
4520.395	Alarm Monitoring	225	200	225	200	225	200	225	225	225
4520.430	Repairs & Maintenance	920	774	400	1,187	500	367	500	500	500
4520.560	Membership Dues	110	115	110	65	110	65	360	360	360
4520.610	General Supplies	3,495	4,713	3,495	6,166	4,395	3,948	4,395	4,395	4,395
4520.611	Awards	0		0		0		0	0	0
4520.612	T-Shirts	2,293	1,092	2,000	1,428	2,000	292	2,000	2,000	2,000
4520.613	Basketball Equipment	400	845	250	0	250	628	250	250	250
4520.614	Soccer Equipment	200	411	300	250	300	0	300	300	300
4520.619	Transportation (Buses)	4,800	3,805	4,000	3,341	3,000	2,373	3,000	3,000	3,000
4520.620	Office Supplies	200	482	300	395	300	234	380	380	380
4520.625	Postage	100	92	75	49	75	0	25	25	25
4520.628	Office Equipment	900	1,079	50	0	50	0	1	1	1
4520.651	Portable Toilets	2,275	951	1,235	940	1,235	702	1,235	1,235	1,235
4520.689	Signs	125	56	200	0	200	0	700	700	700
4520.825	Mileage	800	605	400	65	400	42	400	400	400
4520.830	Training	113	300	235	24	235	0	150	150	150
	Sub-Total for Recreation ----->	26,538	25,238	23,787	23,658	23,748	15,893	23,386	23,386	23,386
	Total Recreation	106,585	106,345	109,048	106,509	109,043	79,038	111,184	111,184	111,184
		0%		2%		2%		2%	0	0
Warrant	Site Plan for Park Facility									
		106,585	106,345	109,048	106,509	109,043	79,038	111,184	111,184	111,184
		0%		2%		2%		2%	2%	2%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
LIBRARY										
4550.000	Library									
4550.110	Librarian	41,116	41,116	41,938	41,939	41,938	22,583	42,986	42,986	42,986
	Assistant	25,662	25,839	26,175	26,617	26,175	14,624	26,827	26,827	26,827
4550.115	Part-time	5,308	6,983	5,414	8,832	8,418	2,873	8,629	8,629	8,629
	Part-time librarian II			3,004			1,568			
	Subtotal - Salaries / Wages	**72,086**	73,938	**76,532**	77,388	**76,531**	**41,648**	**78,442**	**78,442**	**78,442**
4550.220	FICA/ Social Security	4,469	4,584	4,745	4,801	4,745	2,582	4,863	4,863	4,863
4550.225	Medicare	1,045	1,072	1,110	1,123	1,110	604	1,137	1,137	1,137
4550.310	Retirement	6,070	2,367	7,554	2,388	2,303	1,287	2,889	2,889	2,889
4550.800	Worker's Compensation	245	0		0	0		0	0	0
4550.392	Bank Service Charges	15	0	0	10	0		0	0	0
4550.341	Telephone	745	673	595	554	595	290	560	560	560
4550.395	Security System	180	0	180	475	180	180	180	180	180
4550.565	Computer Software	200	36	200	141	200	0	140	140	140
4550.330	Bookkeeping and accounting	350	394	350	676	575	133	649	649	350
4550.315	Computer Services	1,300	537	1,300	2,450	1,300	1,596	1,500	1,500	1,300
4550.430	Equipment Repair	150	197	150	40	150		150	150	150
4550.410	Electricity	3,400	2,290	3,120	2,759	3,120	1,482	2,800	2,800	2,800
4550.431	Repairs, Building and facility	250	4,073	250	680	500		500	500	500
4550.432	Elevator	200	259	200	450	200		795	795	795
4550.393	Fire extinguishers	150	93	150	85	150	31	31	31	31
4550.360	Custodial Services	3,000	2,002	3,000	2,117	3,000	302	2,200	2,200	2,200
4550.396	Lawn & Grounds maintenance	200	93	200	16	200		200	200	50
4550.690	Other property services (Building Supplies)	100	28	100	829	100		500	500	100
4550.353	Advertising & Marketing	650	892	650	348	650	90	650	650	650
4550.560	Dues & Subscriptions	375	355	375	360	375	55	410	410	410
4550.325	Shipping and mailing costs	330	238	230	295	230	149	250	250	250
4550.620	Office supplies	680	790	680	1,137	680	420	975	975	680
4550.621	Computer hardware	900	1,385	900	877	900	689	900	900	900
4550.670	Books/Periodicals(admin)	200	212	200	191	200	128	200	200	200
4550.825	Travel/Training	400	105	400	340	400	30	340	340	340
	Services & Programs									
4550.390	Programming/Special Events	2,150	2,396	2,150	2,956	2,150	352	2,500	2,500	2,500
4550.612	Program supplies	1,510	2,037	1,510	2,193	1,510	990	2,000	2,000	2,000
4550.670	Books	8,890	9,185	8,890	9,615	9,390	6,626	9,390	9,390	9,390
	Subtotal Library	38,154	36,293	39,188	37,906	34,913	18,016	36,710	36,710	35,366
	Total Library	110,240	110,231	115,720	115,294	111,444	111,444	115,152	115,152	113,808
				100%		-3%		3%		

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
PATRIOTIC PURPOSES										
4583.000	Patriotic Purposes	200	204	200	295	300	0	650	650	650
	Total Patriotic Purposes	200	204	200	295	300	0	650	650	650
OTHER CULTURE & RECREATION										
4583.100	Moulton's Band	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250
4583.200	Old Home Day	500	500	500	0	500	0	500	1	1
	Total Other Culture & Recreation	2,750	2,750	2,750	2,250	2,750	2,250	2,750	2,251	2,251
	Total Patriotic Purposes & Other Culture	2,950	2,954	2,950	2,545	3,050	2,250	3,400	2,901	2,901
		20%		0%						
	Total Culture	113,190	113,185	118,670	117,839	114,494	113,694	118,552	118,053	116,709
		0								
	Total Culture & Recreation	219,775	219,530	227,718	224,348	223,537	192,732	229,736	229,236	227,892
		0%		3%		0%		3%	2%	

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
CONSERVATION										
(DRA accts 4611-4659)										
CONSERVATION (Administration)										
4611.115	Permanent Part Time:									
	Recording Secretary	850	754	867	692	867	758	889	889	889
4611.220	FICA (Social Security)	53	51	54	43	54	47	55	55	55
4611.225	Medicare	12	12	13	10	13	11	13	13	13
4611.560	Dues & Subscriptions	300	336	300	300	300	235	300	300	300
4611.620	Office Supplies	25	68	25	0	25	44	25	25	0
4611.625	Postage	30	19	30	0	30	21	30	30	10
4611.820	Meetings/Conferences	350	67	350	120	300	139	300	300	300
4611.825	Travel & Milage	0	0	0	0	50	131	100	100	100
	Total Conservation (Administration)	1,620	1,307	1,638	1,165	1,638	1,386	1,712	1,712	1,667
	Total Conservation	1,620	1,307	1,638	1,165	1,638	1,386	1,712	1,712	1,667
		7%		1%		29%		4%	4%	2%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
DEBT SERVICE										
(DRA accts 4711-4799)										
	Principal - LT Bonds & Notes									
4711.100	Debt Service - Principal LT Bond-Trans. Budg	81,461	87,051	89,928	89,553	93,022	46,098	96,160	96,160	96,160
4711.110	Debt Service - Principal LT Bond Y project	0		250,753	250,753	260,309	260,309	270,832	270,832	270,832
	Debt Service - Principal ARRA funds					0	0	24,634	24,634	24,634
4711.300	Debt. Service - Principal SRF (Landfill)	45,000	45,000	45,000	45,000	0	0	0	0	0
4711.310	Debt Service - Principal Highway Garage			91,943	91,943	95,446	95,446	99,305	99,305	99,305
	Total Principal - LT Bonds & Notes----->	126,461	132,051	477,624	477,249	448,777	401,853	490,931	490,931	490,931
	Interest - LT Bonds & Notes									
4721.100	Debt Service - Interest LT Bond-Trans. Budge	29,000	25,523	22,646	23,021	19,552	10,188	16,414	16,414	16,414
4721.110	Debt Service - Interest LT Bond Y project	0		117,875	117,865	108,309	108,309	97,786	97,786	97,786
	Debt Service - Interest ARRA Funds					0	0	28,470	28,470	28,470
4721.300	Debt Service - Interest SRF (Landfill)	4,500	2,237	1,118	1,118	0	0	0	0	0
4721.310	Debt Service - Interest Highway Garage			43,217	43,217	39,713	39,713	35,855	35,855	35,855
	Total Interest - LT Bonds & Notes----->	33,500	27,760	184,856	185,221	167,574	158,210	178,525	178,525	178,525
4723.000	Tax Anticipation Notes - Interest	1	0	1		1	0	1	1	1
	Tax Anticipation Notes - Interest	1	0	1		1	0	1	1	1
	Total Debt Service	159,962	159,811	662,481	662,470	616,352	560,063	669,457	669,457	669,457
		-1%		314%						
	Sub-Total Before Capital Sections	3,134,715	3,048,527	3,639,154	3,560,539	3,650,376	2,830,351	3,810,788	3,790,451	3,776,637
		4%	0							
		-1%		16%		2%		3%	3%	3%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
CAPITAL OUTLAY										
	Land									
4901.000	Land									
	Total Land----->	0	0							
	Machinery, Vehicles & Equipment									
4902.305	Highway Dept. - Backhoe Lease Payment	16,000	16,824	1	0					
4902.306	DPW - Grader Lease Payment	38,000	34,617	38,000	34,617	38,000	0	38,000	38,000	38,000
4902.307	Highway Trucks (F550 "1 Ton")	12,000	11,142	12,000	11,142	12,000	11,142	12,000	12,000	12,000
4902.308	2 new dump trucks	53,000	52,547	53,000	52,547	53,000	52,547	53,000	53,000	53,000
4902.xxx	New f250			6,000	5,963	6,000	5,963	6,000	6,000	6,000
4902.450	Transfer - Backhoe Lease Payment	16,000	15,053	1	0					
		135,000	130,183	109,002	104,269	109,000	69,652	109,000	109,000	109,000
	Total Machinery, Vehicles & Equipment----->	135,000	130,183	109,002	104,269	109,000	69,652	109,000	109,000	109,000
	Buildings									
4903.200	Improvements to Buildings									
	Total Buildings----->	0	0							
	Improvements Other Than Buildings									
4909.000	Town Bridges			310,000	86,830					
4909.000	Town Roads	300,000	346,346	300,000	315,563	400,000	488,706	400,000	400,000	400,000
	Total Improvements Other Than Bldgs----->	300,000	346,346	610,000	402,393	400,000	488,706	400,000	400,000	400,000
	Total Capital Outlay	435,000	476,529	719,002	506,662	509,000	558,358	509,000	509,000	509,000
		-66%		65%		0%		0%	0%	-10%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
OPERATING TRANSFERS OUT										
	To Capital Reserve Funds									
4915.100	CRF Town Building Improvements	10,000	20,000	10,000	10,000	10,000	0	10,000	10,000	10,000
4915.110	CRF Town Facilities Maintenance	20,000	10,000	25,000	25,000	20,000	0	20,000	20,000	20,000
4915.300	CRF Fire Truck	50,000	50,000	0		50,000	0	60,000	60,000	60,000
4915.500	CFR Fire Truck Repair	10,000	10,000	10,000	10,000			10,000	10,000	10,000
4915.801	CRF Town Road upgrade/bond	50,000	50,000							
4915.800	CRF Roads and Bridges	50,000	50,000	50,000	50,000	100,000	0	100,000	100,000	100,000
	Total To Capital Reserve Funds	190,000	190,000	95,000	95,000	180,000	0	200,000	200,000	200,000
	Total Operating Transfers Out	190,000	190,000	95,000	95,000	180,000	0	200,000	200,000	200,000
		8%		-50%		47%		10%	10%	100%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Dept	FY 14 BOS	FY 14 BC
SPECIAL WARRANT ARTICLES										
	Police Special Details	25,000	13,811	0	0					
	highway garage	1,100,000	1,042,230							
	Upper Bay Road Repairs	3,000,000	2,498,188							
	Total Special Warrant Articles	4,125,000	3,554,229	0	0	0	0	0	0	0
				-100%		0%	0	0%	0%	0%
INDIVIDUAL WARRANT ARTICLES										
	Purchase Bodwell Property					60,000	60,031	0	0	0
	Police Cruiser	29,000	28,436	32,000		34,000	35,359	34,000	34,000	34,000
4909.900	Milfoil Eradication Lake Winnisquam	5,000		5,000	5,000					
	EMS Billing	4,800		4,300	4,300	4,300	3,402	5,000	5,000	5,000
	Fire Dept. - Lease/Purchase of New Ambulance			173,000	172,981					
	replace pumper			230,000	0	269,000	260,640	0	0	0
	new command car			28,000	27,611					
	Replace Truck 6 10 wheel dump truck							43,100	43,100	43,100
	Replace Truck 6 6 wheel dump truck							35,500	35,500	35,500
	New Town Office/Police/Fire building study							30,000	30,000	30,000
	Fire Dept. - Lease/Purchase of New Ambulanc	6,000	5,963						0	
	EMS Clothing	9,600	0	10,600	10,600	10,000	6,953	10,000	10,000	10,000
	EMS Equipment	5,000		5,000	5,000	5,000	0	5,000	5,000	5,000
	Huse Road Bridge			50,000	33,000					
	Planning Grant Workforce Housing							28,075	28,075	28,075
	Library expanded technology infrastructure an	5,200	5,200							
	Lake Water Quality improvements (BMP's)							38,224	38,224	0
	Repair Steele Hill Road					266,252	260,207	0	0	0
	Total Individual Warrant Articles	64,600	39,599	537,900	258,492	648,552	626,592	228,899	228,899	190,675
				733%		60%		-183%	-183%	-229%
Total Capital Items		4,814,600	4,260,357	1,351,902	860,154	1,337,552	1,184,950	937,899	937,899	899,675
TOTAL APPROPRIATIONS		7,949,316	7,308,885	4,991,056	4,420,693	4,987,928	4,015,302	4,748,688	4,728,351	4,676,313

MARRIAGES REGISTERED IN THE TOWN OF SANBORNTON FOR THE YEAR ENDING DECEMBER 31, 2012

NAMES	DATE	RESIDENCE
Shaw, Marcus A.	01-01-2012	Sanbornton, NH
Raymond, McKayla R		Sanbornton, NH
Lockwood, Joseph C	01-06-2012	Sanbornton, NH
Mansfield, Karol A		Sanbornton, NH
Abear, Tegan V	01-09-2012	Sanbornton, NH
Colvin, Karen A		Richmond, Ma
Peterson III, Fredrick A	04-09-2012	Sanbornton, NH
Kozlowska, Anna		Sanbornton, NH
Smith, Corey D	05-25-2012	Sanbornton, NH
MacDonald, Sarah P		Sanbornton, NH
Chandler, Keith J	06-23-2012	Sanbornton, NH
Washburn, Heather L		Sanbornton, NH
Baxter, Brian A	07-20-2012	Sanbornton, NH
Boudreau, Mary J		Sanbornton, NH
Hewes, Kara	07-21-2012	Laconia, NH
Jokisaari, Rihcard S		Sanbornton, NH
Worster, Thomas A	07-28-2012	Sanbornton, NH
Maheux, Cassandra M		Sanbornton, NH
Lewis, Trevor J	10-06-2012	Sanbornton, NH
Kibbee, Sarah A		Penacook, NH

BIRTHS REGISTERED IN THE TOWN OF SANBORNTON FOR THE YEAR ENDING DECEMBER 31, 2012

DATE	PLACE	NAME OF CHILD	FATHER'S NAME MOTHER'S NAME
01-14-2012	Manchester	Chapman, Owen George	Chapman, Daniel Chapman, Aubrey
03-09-2012	Concord	Ross, Dresden Scott	Langlois, Scott Ross, Samantha
03-28-2012	Concord	Shaw, Devon Mathew	Shaw, Marcus Shaw, McKayla
04-26-2012	Concord	Dirth, Addelynn Elizabeth	Dirth, Joshua Dirth, Lindsey
05-01-2012	Manchester	Beasley, Aubree Olivia	Beasley, Evan Laura, Breanna
05-11-2012	Concord	Riendeau, Liv Beatrice	Riendeau, Paul Riendeau, Jacqulyn
06-20-2012	Laconia	Pelletier, Edythe Del	Pelletier, Peter Pelletier, Kristin
06-23-2012	Concord	McNeff, Amelia May	McNeff, Justin McNeff, Sandra
07-10-2012	Concord	Mann, Alika Sydney	Mann, Brendan Mann, Melissa
07-10-2012	Laconia	Huckins, Shane Keith	Huckins, Matthew Cannon, Alix
07-16-2012	Concord	Auger, Prue Paulina	Auger, Scott Auger, Kimberly
07-16-2012	Concord	Bridges, Elizabeth Louise	Bridges, Michael Bridges, Lisa
10-15-2012	Concord	Thompson, Alexander Chester	Thompson III, Richard Thompson, Angela
11-08-2012	Laconia	Camire, Azlynn Eve	Camire, Aric Heath, Amanda
11-30-2012	Concord	Horton, Oliver Hero	Horton, Brian Horton, Kelly
12-02-2012	Laconia	Albert, Otto Sebastian	Albert, Michael Albert, Tara
12-03-2012	Concord	Stelmach, Noah Michael	Stelmach, Jason Stelmach, Cassandra
12-19-2012	Laconia	McGirr, Jaylyn Rose	McGirr Brandy
12-26-2012	Laconia	Kimball, Davy Jane	Kimball, Jr. David Pecoraro, Franchesca

DEATHS REGISTERED IN THE TOWN OF SANBORNTON FOR THE YEAR ENDING DECEMBER 31, 2012

NAME OF DECEASED	DATE	PLACE	FATHER'S NAME MOTHER'S NAME
Loranger Sr. Robert	01-01-2012	Laconia	Loranger, Albert Landry, Rose
Drake, PauL	01-29-2012	Sanbornton	Drake, Lester O'Connor, Catherine
Gottselig, Karl	02-08-2012	Sanbornton	Gottselig, Wilfried Gschwind, Gisela
Handlin, Paul	02-17-2012	Laconia	Handlin, Matthew Morrell, Evline
Zanes, Beatrice	03-22-2012	Sanbornton	Lawrence, Martin Milliken, Annie
Copeland, Marie	04-05-2012	Laconia	Chaplin, Thomas Witthohn, Elizabeth
Cotsibas, Elizabeth	04-23-2012	Franklin	Currier, George Bodwell, Catharine
Mayo, Dawn	05-12-2012	Sanbornton	Turner, Jeffrey Steiman, Deanne
Ruic, Kathryn	06-11-2012	Sanbornton	Tamsen, Paul Unknown, Anna
Jacques, Marjorie	06-24-2012	Laconia	Colby, Charles Buzzel, Emma
Forte, Eleanor	09-09-2012	Sanbornton	Casey, Tom McMenimon, Mary
Merchant, Cynthia	09-18-2012	Sanbornton	Laughy III, James Laroche, Anita
Gallant, Susan	09-26-2012	Sanbornton	Gallant, Philip Beaupre, Thelma
Lewis, Tracey	11-21-2012	Laconia	Hall, James Edmondson, Barbara
Cormier, Monique	12-02-2012	Sanbornton	Landry, Adelard Ouellet, Obeline
Brown, Janine	12-03-2012	Franklin	Boyce, David Sabourin, Geraldine
Durgin, Kenneth	12-23-2012	Lebanon	Durgin, David Mitchell, Beatrice

DATE DUE

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TOWN OF SANBORNTON TELEPHONE DIRECTORY

TOWN OFFICES

Administration	729-8090
Assessment Records	729-8005
Finance	729-8002
Planning & Zoning	729-8003
Selectmen's Office	286-8303
Town Clerk/ Tax Collector	286-4034
Treasurer	286-8303
Welfare	934-3682
Fax Transmission	286-9544

EMERGENCY NUMBERS

General Emergencies	911
Police Department	286-4323
Crime Line	286-2200
To Report a Fire	524-1545
Ambulance Service	524-1545

FACILITIES & OTHERS

Department of Public Works	286-8252
Fire Department (Non Emergency)	286-4819
Fire Department – Fax transmission	286-4023
Health Officer	934-5946
Historic District Commission	286-7422
Planning Board	729-8003
Recreation Commission	286-2659
Sanbornton Public Library	286-8288
Town Park	934-3682
Transfer Station/Recycling Center	934-7173
Zoning Board of Adjustment	286-3445

SCHOOLS

Sanbornton Central School	286-8223
Winnisquam Regional Middle School	286-7143
Winnisquam Regional High School	286-4531
Sant Bani School (Private)	934-4240
Montessori House for Children (Private)	934-3007

Town Office Address

Mailing: P.O. Box 124 Sanbornton, NH 03269
Location: 573 Sanborn Road, in the Town Square

New Hampshire State Library
3 4677 00169415 2

BUSINESS HOURS

Selectmen's Office 286-8303

Monday	8:00 am – 4:00 pm
Tuesday	8:00 am – 4:00 pm
Wednesday	8:00 am – 4:00 pm
Wednesday – Board of Selectmen's Meeting	Begins – 4:30 pm
Thursday	8:00 am – 4:00 pm
Friday	8:00 am – 4:00 pm

Town Clerk-Tax Collector 286-4034

Monday	8:00 am – 6:30 pm
Tuesday	8:00 am – 4:00 pm
Wednesday	CLOSED
Thursday	8:00 am – 4:00 pm
Friday	8:00 am – 4:00 pm

Transfer Station/Recycling Center 286-8252

Saturday	7:30 am – 5:30 pm
Thursday & Friday	8:00 am – 6:00 pm

Sanbornton Public Library 286-8288

Tuesday	9:00 am – 5:00 pm
Wednesday	1:00 pm – 8:00 pm
Thursday	1:00 pm – 8:00 pm
Friday	9:00 am – 5:00 pm
Saturday	9:00 am – 2:00 pm

Sanbornton Post Office 286-3335

Monday – Friday	7:30 – 1:00 and 3:00 – 5:00
Saturday	8:00 am – 12 Noon

MEETING SCHEDULE

Board of Selectmen	Every Wednesday	6:30 pm
Budget Committee	3rd Tuesday	6:30 pm
Conservation Commission	2nd Thursday	7:00 pm
Highway Safety/TAC (at L/S bldg)	4th Thursday	7:00 pm
Historical District Commission	3rd Tuesday	7:00 pm
Housing Advisory Committee	2nd Monday	6:30 pm
Library Trustees (at Library)	3rd Tuesday	6:30 pm
Planning Board	1st & 3rd Thursday	7:00 pm
Recreation Commission	2nd Tuesday	7:00 pm
Trustees of the Trust Funds	2nd Tuesday	4:00 pm
Zoning Board of Adjustments	4th Tuesday	7:00 pm

All meetings are held in the Town Offices unless otherwise noted,
And the public is always welcome to attend.